

LOCAL CHURCH EXPENDITURES		
33	Principal & interest paid on indebtedness, loans, mortgages . . .	4,830 *
34	Paid on buildings and improvements (not includ. funds borrowed)	115,187 *
35	Current expenses for program (including church school) . . . . .	28,882 *
PASTORAL SUPPORT LOCAL CHURCH		
36	Other current operating expense (not including program expense)	141,759 *
37	Benevolences paid directly by local church . . . . .	53,693 *
38	Pastor's salary . . . . .	38,670 *
39	Associate's salary (under episcopal appointment) . . . . .	13,190 *
40A	Pastor's utilities . . . . .	5,100 *
40B	Associate's utilities . . . . .	0 *
40	Total utilities and other cash allowances . . . . .	5,100 *
41A	Pastor's travel . . . . .	5,400 *
41B	Associate's travel . . . . .	0 *
41	Total Travel . . . . .	5,400 *
MINISTERIAL SUPPORT OTHER THAN LOCAL CHURCH		
42	Pension and benefit funds (MPP & CPP) paid directly to Gen. Bd..	0
43	Pension and benefit funds remitted to the Conf. Treas. . . . .	17,548 *
44	District Superintendents' Fund . . . . .	5,951
45	Episcopal Fund . . . . .	1,438
46	Equitable Salary Fund . . . . .	3,749
47	Temporary General Aid Fund . . . . .	139
48	Pension Funding Crusade . . . . .	0
CONNCTIONAL ADMINISTRATION FUNDS		
49	Interdenominational Cooperation Fund . . . . .	0
50	General Administration Fund . . . . .	579
51	Jurisdictional administration fund . . . . .	461
52	Area and conference administration funds . . . . .	4,531
53	District work fund . . . . .	1,850 *
54	Lake Junaluska . . . . .	0
BENEVOLENCES		
55	World Service and Conference Benevolences . . . . .	18,082
56	Ministerial Education Fund . . . . .	3,500
57	Black College Fund . . . . .	0
58	Missional Priorities Fund . . . . .	0
59	Lovely Lane Restoration . . . . .	0
60	General Advance Specials . . . . .	8,180 *
61	Youth Service fund . . . . .	600
62A	One Great Hour of Sharing . . . . .	261
62B	World Communion . . . . .	0
62C	U.M. Student Day . . . . .	10
62D	Human Relations Day . . . . .	141
62	Total General Church Offerings . . . . .	412
63A	Christian Education Sunday . . . . .	0
63B	Golden Cross Sunday . . . . .	0
63	Total Annual Conference Special Day Offerings . . . . .	0
64	SeJ TV Ministry . . . . .	0
65	Conference Advance Specials . . . . .	465
66	Higher Education . . . . .	13,394
67	\$10 Club . . . . .	450
68	Health and welfare agencies . . . . .	5,112
69	General Conference TV Ministry . . . . .	0
70	Other benevolences sent to conference treasurer . . . . .	0
UNITED METHODIST WOMEN		
71	U. M. W. cash sent to district or conference U.M.W. Treas. . . . .	4,250 *
72	Grand Total Paid (add lines 33-71 in paid column) . . . . .	497,402

\*\* NOTE \*\* Line 43 includes \$ 6984 Ministerial Pension Plan (MPP) and Comprehensive Protection Plan (CPP) payments and \$ 10564 for the church's apportioned share of past service pension liability.

\* These line items were reported by the church. All other items were computed from data stored in the conference computer.

