

PROGRAM OVERVIEW  
Sept., 1990

Christian Ed.  
M.O.M.S.  
Bible Studies  
Tuesday Study Group\*  
Confirmation  
Women's Retreat\*  
Promotion Day

Worship  
Celebration Singers  
Hymnal Sing\*  
Maundy Thurs. Drama\*  
C.E. Sunday  
Children's Day\*

Fellowship  
S.A.M.  
Square Dance\*  
Picnic  
Homecoming  
Easter Egg Hunt\*  
Layperson of Year\*  
Tennis Tournament\*  
Promotion Day Breakfast  
Supper Club

Church/Society  
CROP Walk  
Clothes/Food Pantry  
Wesley Class Dinners  
Open Door Refugee\*

Missions  
Youth Wkdy. at Camp  
Alaska Mission\*

Evangelism  
New Member Cultivation  
Coffee Hour\*  
Messengers

Stewardship

Higher Ed.  
Marge\*  
Workteam\*

Communications  
Posters  
Newsletter  
Weekly Whatever  
Prayer Chain\*  
Ask Someone...\*  
Pictorial Directory\*

Leadership Dev.  
Leader Day II  
Adult Teacher Directory\*  
Teacher Retreat\*  
Teacher Appreciation

Interreligious

Religion & Race

Children  
Choirs  
Square Dance\*  
VBS  
Music & Drama Camp  
Easter Egg Hunt\*  
Jr. Church  
PMO  
Children's Service

Youth  
Workday  
Yard Sale  
Lock-ins  
Confirmation  
Mission Trip\*  
Graduate Recognition  
Pancake Lunch  
6-7th. Grade Group

Adults  
S.A.M.  
Bible Studies  
Tuesday Group\*  
Women's Retreat\*

Family  
Square Dance\*  
Picnic

Older Adults  
Travelers  
Shut-in Visitation

\*indicates new programs in 1990

In Planning Stages

Laity Day

Mission-Go-Round

Recycling Project

Elderly Escorts

Sunday luncheons

Training for Lenten study leaders

Lenten study

Advent: children's program

choir program

carolling/deliver baskets to shut-ins

church-wide luncheon

evening Bible study

# 3

	BUDGET 90	BUDGET 91	DIFF %
INCOME			
GENERAL FUND			
Current Year Pledges	313,590	401,005	18
Prepaid Pledges	25,642	-----	
Past Year Pledges	3,600	3,600	0
New Pledges	3,600	4,000	11
Plate Offering	6,500	5,000	(23)
Church School Offering	4,000	4,000	0
Utility Refund	10,500	10,000	(5)
Carryover Previous Years	7,531	-----	
Other Income	2,500	700	(72)
Undesignated Memorials	2,000	2,500	25
	=====	=====	
Total General Fund	379,463	430,805	14
ENDOWMENTS			
Youth	13,000	13,000	0
Operating	35,000	24,000	(31)
Memorial Fund (Restricted)	70,000	70,000	0
	=====	=====	
Total Endowments	118,000	107,000	(9)
TOTAL INCOME	497,463	537,805	8
EXPENSES			
TOTAL STAFF SALARIES	185,628	217,910	17
TOTAL COUNCIL ON MINISTRIES	50,641	50,050	(1)
TOTAL CONFERENCE MISSIONS	98,904	103,450	5
TOTAL ADMINISTRATION	29,930	32,775	10
TOTAL PLANT & PROPERTIES	124,860	126,120	1
TOTAL OTHER	7,500	7,500	0
	=====	=====	
TOTAL EXPENSE	497,463	537,805	8
INCOME - EXPENSE	0	0	

