

MINUTES OF A REGULAR MEETING OF
THE COMMISSION ON STEWARDSHIP AND FINANCE
DUKE MEMORIAL METHODIST CHURCH

MARCH 29, 1967

A regular meeting of the Commission on Stewardship and Finance was held in the Fellowship Hall of the Church at 6:00 o'clock P. M. on Wednesday, March 29, 1967, with Chairman, J. A. McLean, presiding.

Members present were:

J. H. Barton	Dr. Chas. Jordan
E. C. Brooks	J. A. McLean
Chas. H. Chewning	Reverend Mr. Petteway
Dr. Fred Clark	R. B. Reade
Dr. John Glasson	D. A. Sorrell
General Holsinger	M. T. Spears
C. J. Jones	Tom S. White
Alfred Williams	

By Invitation: Captains and Majors of the Every Member Canvass

Following prayer by the pastor, the Chairman welcomed Randolph Few, along with majors and captains of the Every Member Canvass, for their willingness to serve in this most important assignment. Members of the Finance Committee then retired to the Bradshaw Room, in order that the leaders of the loyalty campaign ~~organization~~ might choose their workers to perfect that organization.

The Chairman stated that, as a preliminary to the Canvass, a training session for workers would be held during family night ~~on~~ ^{(time} ~~April 30th~~ April 30th and that the budget would ~~again~~ be reviewed at that ^{time} so that all members of the team might become acquainted with the financial needs of the church. In this connection, he further remarked that four members of the Committee had been chosen to make a brief talk on Loyalty Giving during the morning worship hour on April 16th, 23rd, 30th and May 7th, with Every Member Canvass luncheon to be held ~~on May 7th~~ immediately preceding the campaign. ~~on May 7th~~

Members of the Commission were then requested by the Chairman to assist Tom White in contacting several members of the church in seeking advanced donations for the new year. Due to the fact that Mr. Dozier is no longer a member of the church, Dr. Jordan was asked to secure a replacement to act as an intermediary between the church and our friends ~~members~~ at Duke University.

There being no further business to come before the meeting, it was dismissed with prayer by Alfred Williams.

Respectfully submitted,
R. B. Reade, Secretary

PROPOSED BUDGET
MUSIC COMMITTEE 1967 - 1968
DUKE MEMORIAL METHODIST CHURCH

New Music	\$ 400.00
Organ Maintenance	300.00
Piano Maintenance	150.00
Youth Choir	50.00
Children's Party	25.00
Substitute Director	40.00
Instrumentalists	50.00
Robe Maintenance	100.00
Adult Choir Banquet	125.00
Substitute Organist	40.00
Miscellaneous	<u>200.00</u>
	1480.00
Piano Replacement	<u>600.00</u>
	\$ 2080.00

Sunday Night Organist @ \$10.00/ night \$520.00

Funeral Services Organist \$10.00 per funeral

(2) Five-Drawer File Cabinets Legal Size

(2) Robe Cabinet s

DUKE MEMORIAL METHODIST CHURCH
DURHAM, NORTH CAROLINA

<u>RECEIPTS</u>	Budget 1966-67	Budget 1967-68	
Pledges	\$109,617.00	\$110,730.00	
Plate & Church School	7,250.00	6,500.00	
Day School	9,100.00	9,100.00	(a)
All Other Receipts	6,800.00	8,500.00	(b)
	<u>\$132,767.00</u>	<u>\$134,830.00</u>	

DISBURSEMENTS

Benevolences	\$ 35,907.00	\$ 36,932.00	
Other Conference Obligations	6,406.00	4,792.00	
	<u>\$ 42,313.00</u>	<u>\$ 41,724.00</u>	(c)
Salaries	34,920.00	31,880.00	(d)
Wages	8,424.00	9,716.00	(e)
Utilities	8,250.00	8,500.00	
Church School	6,300.00	7,180.00	(f)
Day School	8,800.00	9,000.00	
College Fund	4,500.00	6,000.00	(g)
All Other Expenses	19,260.00	20,830.00	
	<u>\$132,767.00</u>	<u>\$134,830.00</u>	

- (a) Day School is self-sustaining. See expense item below.
- (b) Reflects \$1.6M income from rent of parsonage #2.
- (c) The Finance Committee voted to accept an addition of \$1M in benevolences. Some of the other conference obligations are based on a percentage of pastors' salaries.
- (d) Cost of living adjustments were made in salaries of the church i staff. New deduction was caused by transfer of Mr. Bishop to Ayden.
- (e) An annual raise of \$156 was granted to each of the church sextons. In addition, \$850 for nursery care was transferred from the Sunday School budget to the wage account.
- (f) In the Commission on Education Budget, allowance for literature was increased from \$3100 to \$4175.
- (g) Several years ago, we assumed a total obligation of \$17.5M for Methodist Colleges of the State. Up to the present time, we have paid \$4.5M. We hope to pay an additional \$3M by June of this year, have budgeted \$6M for next year, and will attempt to pay the balance of \$4M by June 30, 1969.