

**DUKE MEMORIAL UNITED METHODIST CHURCH
FINANCE COMMITTEE
PROPOSED 1996 OPERATING BUDGET**

INCOME	PROPOSED 1996 BUDGET
General Fund #1	
04000 Contributions to General Fund	\$472,971.00
04002 Plate Offering	\$5,000.00
04004 Sunday School Offering	\$2,800.00
04006 Utilities Refund	\$10,500.00
04008 Undesignated Memorials	\$3,700.00
04010 Misc. Income - Recurring	\$3,000.00
04011 Income on Faith	\$00.00
04012 Misc. Income - Windfall	\$00.00
Total General Fund #1	\$498,070.00
General Fund #2	
04005 Dividend Checks	\$19,000.00
04007 Parsonage Fund Income	\$12,000.00
04009 Operating Endowments	\$6,000.00
Total General Fund #2	\$37,000.00
TOTAL INCOME	\$535,070.00
EXPENSES	
Total Staff Compensation	\$277,699.00
Total Council on Ministries	\$42,000.00
Conference Missions	\$111,103.00
District Missions	\$7,400.00
Total Administration	\$21,868.00
Total Trustees	\$75,000.00
TOTAL EXPENSES	\$535,070.00

MEMORANDUM FOR THE RECORD

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FROM: _____

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