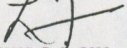


November 6, 1991

To: The Charge Conference
Duke Memorial United Methodist Church

From: Laney Funderburk 
Chair, Capital Campaign for Renewal Steering Committee

In 1988 a special committee of Duke Memorial members was appointed to look at the long-range spiritual, program and capital needs of the church. This committee deliberated and recommended a major campaign to raise funds to support programs and capital needs totaling \$1.3 million, the ultimate campaign goal. Pledges of \$776,000 were received, payable over a three-year period. The administrative board then agreed to allocate up to \$300,000 of existing church funds to be directed to campaign objectives. Campaign objectives were scaled back by approximately 20%.

As of August 31, 1991, payments on campaign pledges totaled \$449,000 (58% of pledges). Payments totaling \$506,000 have been made on campaign programs and projects accomplished to date.

The administrative board approved a steering committee recommendation to employ an architect to prepare plans and specifications for installation of an elevator and major renovations to the middle building. Cost estimates for this campaign objective approach \$250,000. Work is expected to begin soon after the first of the year.

Campaign objectives completed or authorized to date include:

Staff enhancements	\$ 39,000
Habitat for Humanity House	25,000
Conference Capital Campaign	106,000
Heating, air conditioning repairs	168,000
Church cleaning/sealing, roof repairs	171,000
Sanctuary sound system	10,000
Campaign and architectural fees	46,000

A sub-committee of the Steering Committee has been appointed to consider further needs and naming opportunities for donors.

