

Local Church Report to the Annual Conference

The United Methodist Church

Pastor H. ERIC CARSON

State NC County DURHAM

Church DUKE MEMORIAL

Reports for the year ended December 31, 1988

Charge DURHAM

or for the period

Jan 1 1988, to Dec 31 1988

District DURHAM

Conference NORTH CAROLINA

DO NOT WRITE IN THIS SPACE

Important—Read instructions on Worksheet

CHURCH MEMBERSHIP	1. Total full members reported at close of last year (See instructions).....	1		1511	
	2. Received this year on Confession of Faith or Restored.....	2		11	
	3. Received from other United Methodist churches.....	3		6	
	4. Received from other denominations.....	4		4	
	5. Removed: by Charge Conference action _____ withdrawn _____ (enter the total of these two amounts in the space to the right).....	5	274		
	6. Removed by transfer to other United Methodist churches.....	6	12		
	7. Removed by transfer to other denominations.....	7	7		
	8. Removed by death.....	8	21		
	9. Total full members at close of this year.....	9		1218	
	10. Average attendance at the principal weekly worship service(s).....	10		300	
	11. Number of persons baptized this year (all ages).....	11		15	
	12. Preparatory members now on roll (all baptized children under 19).....	12		109	
	13. Number of persons on constituency roll (Par. 232.4).....	13			
	14. Total enrolled in confirmation classes this year.....	14		9	
CHURCH SCHOOL	15. Number of leaders (teachers, administrators, etc. for all educational work).....	15	30		
	16. Children (birth through sixth grade) in all classes and groups (include nursery home members).....	16	105		
	17. Youth (seventh grade through high school) in all classes and groups (include home members).....	17	65		
	18. Adults (post high school) in all classes and groups (include home members).....	18	359		
	19. Total church school membership (add lines 15-18 inclusive).....	19		559	
	20. Average attendance in the Sunday Church School (all ages).....	20		255	
	21. Average attendance in other on-going classes and groups for learning (see instructions for definition).....	21		60	
	22. Average attendance in short-term classes and groups for learning (see instructions for definition).....	22		36	
	23. Number of church school members joining the church this year on confession of faith.....	23			
U.M.M.	24. Membership in United Methodist Men.....	24			
	25. Amount paid for projects.....	25		.xx	
U.M.W.	26. Membership in United Methodist Women.....	26			
	27. Amount paid for local church and community work.....	27		206 8290 .xx	
PROPERTY AND OTHER ASSETS	28. Value of church land, buildings and equipment.....	28		5,100,000 .xx	
	29. Value of church-owned parsonages and furniture.....	29		149,000 .xx	
	30. Value of other assets (cash, securities, other property, etc.).....	30		275,000 .xx	
	31. Indebtedness on items 28, 29, 30 at end of year.....	31		.xx	
	32. Other indebtedness (current expenses, etc.).....	32		.xx	

Yearly Church Report to the Annual Conference

The Unit of Methodist Church

State of _____

Church _____

Report to be made during the year 19__

of the period

From _____

to _____

Prepared by _____

DO NOT WRITE IN THESE SPACES

Financial Statement on Worksheet

Date	Description	Debit	Credit
19__	Balance forward		
19__	Contributions		
19__	Offerings		
19__	Interest		
19__	Dividends		
19__	Income		
19__	Expenses		
19__	Salaries		
19__	Wages		
19__	Travel		
19__	Printing		
19__	Telephone		
19__	Postage		
19__	Light		
19__	Water		
19__	Gas		
19__	Insurance		
19__	Repairs		
19__	Supplies		
19__	Other		
19__	Balance		

Local Church Report to the Annual Conference

The United Methodist Church

Pastor W. Eric Carson

State NC County DURHAM

Church Duke Memorial

Reports for the year ended December 31, 1988

Charge Durham

or for the period

Jan 1 1988, to Dec 31, 1988

District Durham

Conference North Carolina

DO NOT WRITE IN THIS SPACE

Important—Read instructions on Worksheet

CHURCH MEMBERSHIP	1. Total full members reported at close of last year (See instructions).....	1		1,511	
	2. Received this year on Confession of Faith or Restored.....	2		11	
	3. Received from other United Methodist churches.....	3		6	
	4. Received from other denominations.....	4		4	
	5. Removed: by Charge Conference action <u>265</u> withdrawn <u>9</u> (enter the total of these two amounts in the space to the right).....	5	274		
	6. Removed by transfer to other United Methodist churches.....	6	12		
	7. Removed by transfer to other denominations.....	7	7		
	8. Removed by death.....	8	21		
	9. Total full members at close of this year.....	9		1218	
	10. Average attendance at the principal weekly worship service(s).....	10		300	
	11. Number of persons baptized this year (all ages).....	11		15	
	12. Preparatory members now on roll (all baptized children under 19).....	12		109	
	13. Number of persons on constituency roll (Par. 232.4).....	13			
	14. Total enrolled in confirmation classes this year.....	14		9	
CHURCH SCHOOL	15. Number of leaders (teachers, administrators, etc. for all educational work).....	15	30		
	16. Children (birth through sixth grade) in all classes and groups (include nursery home members).....	16	105		
	17. Youth (seventh grade through high school) in all classes and groups (include home members).....	17	65		
	18. Adults (post high school) in all classes and groups (include home members).....	18	359		
	19. Total church school membership (add lines 15-18 inclusive).....	19		559	
	20. Average attendance in the Sunday Church School (all ages).....	20		235	
	21. Average attendance in other on-going classes and groups for learning (see instructions for definition).....	21		60	
	22. Average attendance in short-term classes and groups for learning (see instructions for definition).....	22		36	
	23. Number of church school members joining the church this year on confession of faith.....	23		-	
U.M.M.	24. Membership in United Methodist Men.....	24		-	
	25. Amount paid for projects.....	25		- .XX	
U.M.W.	26. Membership in United Methodist Women.....	26		206	
	27. Amount paid for local church and community work.....	27		8290 .XX	
PROPERTY AND OTHER ASSETS	28. Value of church land, buildings and equipment.....	28		5,100,000 .XX	
	29. Value of church-owned parsonages and furniture.....	29		149,000 .XX	
	30. Value of other assets (cash, securities, other property, etc.).....	30		375,000 .XX	
	31. Indebtedness on items 28, 29, 30 at end of year.....	31		.XX	
	32. Other indebtedness (current expenses, etc.).....	32		.XX	

LOCAL CHURCH REPORT TO THE ANNUAL CONFERENCE

THE LOCAL CHURCH REPORT IS A VERY IMPORTANT DOCUMENT. PLEASE SEE THAT ALL ITEMS ARE ACCURATE AND COMPLETE. This worksheet is for the convenience of the pastor. Under no circumstances should it be substituted for the report mailed to conference officers.

The official form for the Local Church Report to the Annual Conference, Table I, Statistical Report, contains line items numbered 1 through 32. After you have completed this worksheet please transfer the information to the report blank(s) provided by your annual conference and return them to the conference statistician or as instructed by your Annual Conference. *Please keep this worksheet for your records.* Federated churches, community churches, etc., report only that part of the membership belonging to The United Methodist Church.

GENERAL INSTRUCTIONS

- A. It is the pastor's responsibility to prepare this report.
- B. Prepare a separate report for each organized church on the church.
- C. The pastor should fill in the entire heading of the "Local Church Report" and Line "1" if this has not been done by a conference officer.
- D. Use a typewriter or ball point pen to fill out the report.
- E. Report finances in dollars—do not report cents. (Round to nearest dollar.)
- F. When there is nothing to report for a line item leave the space blank unless otherwise instructed by conference officer.

INSTRUCTIONS FOR LINE ITEMS

Lines 1-9—On line 1 enter the figure from Line 9 of last year's Local Church Report. Add Lines 1-4. Subtract Lines 5-8. The remainder gives you the figure for Line 9, which should represent your present membership by actual count. (Errors in last year's report must be corrected by Charge Conference action and recorded in Lines 2 or 5.) Affiliate, associate and preparatory members are not to be counted as members of this church.

Line 10—Principal weekly worship service(s). Count the principal service whether it is held in the morning or evening. If your church has both a morning and evening service, count only the principal service. If you have more than one service in the morning, report the combined average attendances of these services.

Line 12—All baptized children who have not taken the vows of church membership are Preparatory Members and remain such until transferred, received into full membership or placed at age 19 on the Constituency Roll. It is your roll of baptized children. (See *The Book of Discipline* Paragraph 216.4, 232.2)

Line 13—All unbaptized and dedicated children, church school members and preparatory members, age 19 or older, who have not been received into the membership of the church and other nonmembers for whom the local church has pastoral responsibility. (See *The Book of Discipline* Paragraph 232.4)

Line 14—Include here persons of all ages including adults who participate in confirmation classes.

Line 15—Enter the number of persons who serve as church school superintendent, division superintendents, teachers, counselors, the church school secretary(ies), librarian(s), or other leaders of ongoing or short-term classes and learning groups for any age group in the

church's educational ministry. Persons counted for Line 15 should *not* be counted in Lines 16, 17, or 18, but should be included in the total in Line 19.

Lines 16-18—Enter on these lines the total number of persons who have been participating significantly in any and all of the educational work of the congregation, counting each participant only once. Include groups sponsored by other agencies (Scouts, etc.) only if wholly integrated with the church's educational ministry. Also include home members who cannot attend because of prolonged illness, infirmity or other reason. In line 16 the phrase "birth through sixth grade" would normally mean ages 0 through 11. In line 17 the phrase "seventh grade through high school" would normally apply to ages 12 through 18. In Line 18 the phrase "post high school" would apply to those enrollees 19 and older.

Line 19—The figure to report here is the total of Lines 15-18 and is the total church school membership at the time the report is made.

Line 20—Report here the total of the average attendance figures for sessions held for all education classes and groups that meet in a regular *Sunday Church School* session.

Line 21—Report here the total of the average attendance figures for all education classes and groups that meet on a regular continuing basis (such as weekly or monthly) through all or most of the year *other than Sunday church school*.

Line 22—Report here the total of the average attendance figures at short-term classes and groups for learning. "Short-term classes and groups for learning" include courses, retreats, training programs, membership preparation classes, school of religion, educational tours, vacation church school classes, etc., that have met on a short-term basis at any time during the year.

Line 24—Report the membership in United Methodist Men's organizations.

Line 25—Report the amount paid by the United Methodist Men's organization for projects and programs in the local church, community and worldwide.

Line 26—Report here the membership as reported by the United Methodist Women's president.

Line 27—Report here the total amount contributed by the United Methodist Women, minus the money sent to their district or conference treasurer for United Methodist Women's work. If this money spent by the United Methodist Women is given to the local church current expense, building fund or benevolence budgets, it should also be reported in the appropriate line(s) on Table II, Financial Report.

Line 28—"Value" should be the estimated actual value of buildings and equipment plus the value of land and uninsurable value.

Line 29—If a parsonage is in a charge of more than one church, list only on report of church where parsonage is located. A residence not used as a parsonage should be listed on Line 30—Other Assets.

Line 30—"Other Assets" refers to real estate and personal property such as cash, stocks, bonds, trust, securities, investments belonging to the church, including money raised or donated and held for future building programs or any other special purposes, and a property and other investments not included elsewhere.

Line 31—Report here all debts on property, together with notes, loans and mortgages. Borrowed money is a debt.

T A B L E I 318.0 318.0 Duke Memorial

1. Total members @ begin:	1511	15. Education leaders:	30
2. Received on faith:	11	16. Children:	105
3. Received from other UMC:	6	17. Youth:	65
4. Received from other deno:	4	18. Adults:	359
5A Removed by Charge Conf:	265 274	19. Total church school:	559
5B Removed by Withdrawal:	9 0		
Total line 5	274	20. Ave. SS attend:	235
6. Removed-trans.-UMC:	12	21. Ave. on-going groups:	60
7. Removed-trans.-other deno:	7	22. Ave. short groups:	36
8. Removed by death:	21	23. SS members COF:	0
9. Total members @ end:	1218	24. UMM members:	0
		25. UMM projects:	0
10. Ave. worship attend:	300	26. UMW members:	206
11. # persons baptized:	15	27. UMW projects:	8290
12. Preparatory members:	109	28. Value of church:	5100000
13. # constituency roll:	0	29. Value of parsonages:	149000
14. Confirmation class:	9	30. Other assets:	375000
		31. Church Indebt:	0
		32. Other indebt:	0

? 1-32=change a line N=new record W=write A=abort

T A B L E II 318.0 318.0 Duke Memorial

	1988	1987	% Change
33. Principal paid:	29000	4830	500.4
34. Paid on buildings:	103522	115187	-10.1
35. Program expenses:	70251	28882	143.2
36. Other expenses:	144161	141759	1.7
37. Local benevolences:	15033	53693	-72.0
38. Pastor salary:	30050	38670	-22.3
39. Assoc. salary:	0	13190	100.0
40A. Pastor utility	3100	5100	-39.2
40B. Assoc. utility	0	0	
Total Utilities	3100	5100	-39.2
41A. Pastor travel:	3600	5400	-33.3
41B. Assoc. travel:	0	0	
Total Travel	3600	5400	-33.3
Travel allowed	3600	5400	
43. Pension payments:	3938	6984	-43.6
53. District work fund:	995	1850	-46.2
60A. General adv:	671468	8180	108.7
60B. World svc:	0	0	
Total General Adv.	671468	8180	108.7
69. Housing Allowance	0	0	
71. UMW direct pay:	4224	4250	-.6

? 33-71=change a line N=new record W=write A=abort

*This appears to be an input error -
it should be 6,714*

*Returned corrected copy
16 Feb 89*

February 10, 1989

Dear Pastors:

Thank you for returning Tables I and II. It has been requested that I send each of you a copy of what is being put in the computer. The printout enclosed for your church or for each of the churches on your charge will give you that information. Please examine it carefully. You might want to make a copy of this printout and share it with your congregation.

Remembering the limitations given you in the directions regarding using the figure for total full membership at the close of last year, please note any discrepancies that you may discover and return the copy so corrected along with your explanation and I will be glad to make changes in the computer before this is sent on to the Journal.

Remember that when some of you made special requests for exceptions that were outside the rules of the Conference, I had to follow these rules.

With every hope that you may have a spiritually meaningful Lenten season culminating in Easter, I am fraternally yours,

Kimsey King,
Conference Statistician

A. Kimsey King, Jr.
5315 Yardley Terrace
Durham, NC 27707



Local Church Report to the Annual Conference

The United Methodist Church

Pastor 11 The Carter

State NC County Durham

Church DURHAM METHODIST

Reports for the year ended December 31, 1988

Charge _____

or for the period

Jan 1, 88 19____, to Dec 31 1988

District Durham

Important—Read instructions on Worksheet

Conference 1988 CAROLINA Amount Paid

LOCAL CHURCH EXPENDITURES	33. Principal and interest paid on indebtedness, loans, mortgages, etc.	33	29,000	.XX	
	34. Paid on buildings and improvements (not including funds borrowed)	34	103,502	.XX	
	35. Current expenses for program (including church school)	35	75,251	.XX	
	36. Other current operating expenses (not including program expenses)	36	444,411	.XX	
	37. Benevolences paid directly by local church (do not include payments sent to Conference Treasurer or to United Methodist Church General Boards and Agencies)	37	15,033	.XX	
PASTORAL SUPPORT Local Church	38. Pastor's salary (including tax-deferred annuity payments, but excluding conference and general church supplements)	Amount Set .XX	38	30,150	.XX
	39. Associate's (s') salary (under episcopal appointment) .....	.XX	39		.XX
	40. Utilities and other cash allowances (excluding housing) paid to/for pastor _____ paid to/for associate(s) _____	Total Utilities And Other Cash Allowances	40	3,100	.XX
	41. Travel paid pastor _____ Travel paid associate(s) _____	Total Travel	41	8600	.XX
MINISTERIAL SUPPORT Other Than Local Church	42. Pension and benefit funds (MPP and/or CPP) paid directly to the General Board of Pensions	Apportioned	42		.XX
	43. Pension and benefit funds remitted to the Conference Treasurer .....	.XX	43	5008	.XX
	44. District Superintendents' Fund .....	.XX	44		.XX
	45. Episcopal Fund .....	.XX	45		.XX
	46. Equitable Salary Fund .....	.XX	46		.XX
	47. Temporary General Aid Fund .....	.XX	47		.XX
	48. ....	.XX	48		.XX
	49. ....	.XX	49		.XX
CONNECTIONAL ADMINISTRATION FUNDS	50. General Administration Fund .....	.XX	50		.XX
	51. Jurisdictional administration fund .....	.XX	51		.XX
	52. Area and conference administration funds .....	.XX	52		.XX
	53. District administration funds .....	.XX	53	495	.XX
	54. ....	.XX	54		.XX
BENEVOLENCES	55. World Service and Conference Benevolences .....	.XX	55		.XX
	56. Ministerial Education Fund .....	.XX	56		.XX
	57. Black College Fund .....	.XX	57		.XX
	58. Missional Priority Fund .....	.XX	58		.XX
	59. ....	.XX	59		.XX
	60. General Advance Specials _____ and World Service Special Gifts _____ (enter the total of these two amounts in the "Paid" column)	.XX	60	5156	.XX
	61. Youth Service Fund .....	.XX	61		.XX
	62. General church offerings: Human Relations _____, One Great Hour of Sharing _____, World Order Sunday _____, World Communion _____, U.M. Student Day _____ (enter the total of these five amounts in "Paid" column).....	.XX	62		.XX
	63. Annual Conference Special Sunday Offerings: Christian Education Sunday _____, Golden Cross Sunday _____ (enter the total of these two amounts in the "Paid" column).....	.XX	63		.XX
	64. ....	.XX	64		.XX
	65. Conference advance specials.....	.XX	65		.XX
	66. Higher Education (capital and operational expenses).....	.XX	66		.XX
	67. ....	.XX	67		.XX
	68. Health and welfare agencies.....	.XX	68		.XX
	69. ....	.XX	69		.XX
70. Other benevolences sent to conference treasurer (do not include items reported above).....	.XX	70		.XX	
U.M.W. 71. United Methodist Women cash sent to district or conference U.M.W. Treasurer.....	.XX	71	4224	.XX	
72. GRAND TOTAL PAID (add lines 33-71 in paid column).....	.XX	72		.XX	



Local Church Report to the North Carolina Annual Conference

The United Methodist Church

Pastor _____

State _____ County _____

Church _____

Reports for the year ended December 31, 19 _____

Charge _____

or for the period

_____ 19 _____, to _____ 19 _____

District _____

Important—Read Instructions on back of Worksheet

		Amount Paid
LOCAL CHURCH EXPENDITURES		
33. Principal and interest paid on indebtedness, loans, mortgages	<i>Bad</i>	33 29000.00
34. Paid on buildings and improvements (not including funds borrowed)	<i>65000 + 38522 (HVAC)</i>	34 103522.00
35. Current expenses for program (including church school) .....	.....	35 70251.00
36. Other current operating expenses (not including program expenses) .....	.....	36 144163.00
37. Benevolences paid directly by local church (do not include payments sent to Conference Treasurer or to United Methodist Church General Boards and Agencies) .....	.....	37 15033.00
PASTORAL SUPPORT (Local Church)		
38. Pastor's salary (including tax-deferred annuity payments, but excluding conference and general church supplements) .....	.....	38 30050.00
39. Associate's (s) salary (under episcopal appointment) .....	.....	39 -0-.00
40. a) Utilities and other cash allowances (excluding housing) paid to/for pastor _____	<i>3100</i>	40 3100.00
b) Utilities and other cash allowances (excluding housing) paid to/for associate (s) _____	<i>-0-</i>	
Total Amount Paid		40 3100.00
41. a) Travel paid to pastor _____	<i>3600.00</i>	41 3600.00
b) Travel paid to associate (s) _____	.....
Total Travel Paid		41 3600.00
43. Pension funds remitted to Conference Treasurer .....	.....	43 3938.00
<i>(338.19 x 12)</i>		
CONNECTIONAL ADMINISTRATION FUNDS		
53. District administration funds (District Work Fund) .....	.....	53 995.00
BENEVOLENCES <i>off of conferment slips</i>		
60. General Advance Specials _____ and World Service Special Gifts _____	Total of These Two Amounts	60 5186.00
69. Housing Allowance .....	.....	69 -0-.00
UNITED METHODIST WOMEN		
71. United Methodist Women cash sent to district or conference U.M.W. Treasurer .....	.....	71 4224.00

PLEASE READ INSTRUCTIONS FOR EACH LINE AS YOU FILL OUT THIS WORKSHEET.

35. Sister's Music Sal 1319
13804
Edo Sal 21375
COM Exp 28677
music Exp 3000
100-3/9/86
Less mission YTD 66856
admin exp 55097
C+S -YTD 40687
#36 Admin Sal 26893.53
15724.18
20943.40
89.91

