

COM BUDGET FOR 1989

details

EDUCATION

curriculum \$5000.
supplies \$ 500.
a-v aids \$ 400.
leadership \$ 500.
youth \$1000.
children \$1500.
adult \$1600.
family \$ 950.
library \$ 300.
scholarships \$ 300.

WORSHIP

altar guild \$ 720.
outreach \$ 150.
special services \$ 250.
misc. supplies \$ 150.

CHURCH & SOCIETY

DCIA (.5% of '88 budget) \$2194.
Mission Soc. (est.) \$1800.
Contact \$ 400.
Retirement Home \$ 100.
Literacy Project \$ 200.
Habitat for Humanity \$ 100.

MUSIC

handbell \$ 150.
jr. choir \$ 150.
carol choir \$ 50.
robe cleaning \$ 400.
piano tuning \$ 500.
music \$ 700.
organ sub. (4 Sun.) \$ 300.
instrumentalists \$ 300.
scholarships(music camp) \$ 200.
music & drama camp \$ 300.
workshops/misc. \$ 200.
funerals \$ 150.
contemp. music group \$ 100.

COM NEW PROGRAM INITIATIVES

General Bible Study/Singles Bible Study \$1100. to adult (education)
Fall Event/Membership Growth Emphasis \$2050. to evangelism
Contemporary Music Group \$ 100. to music
Summer Day Camp \$ 500. to children (education)
Intergenerational Retreat \$ 450. to family(education)
Habitat Hands-on Mission \$ 100. to church & society
College Sunday School Class \$ 600. to higher education
Communications \$2250. to communications
Leadership Development funded in education
"Fun Bunch" no funding anticipated

