

COM BUDGET FOR 1989

details

EDUCATION

curriculum	\$5000.
supplies	\$ 500.
a-v aids	\$ 400.
leadership	\$ 500.
youth	\$1000.
children	\$1500.
adult	\$1600.
family	\$ 950.
library	\$ 300.
scholarships	\$ 300.

WORSHIP

altar guild	\$ 720.
outreach	\$ 150.
special services	\$ 250.
misc. supplies	\$ 150.

CHURCH & SOCIETY

DCIA (.5% of '88 budget)	\$2194.
Mission Soc. (est.)	\$1800.
Contact	\$ 400.
Retirement Home	\$ 100.
Literacy Project	\$ 200.
Habitat for Humanity	\$ 100.

MUSIC

handbell	\$ 150.
jr. choir	\$ 150.
carol choir	\$ 50.
robe cleaning	\$ 400.
piano tuning	\$ 500.
music	\$ 700.
organ sub. (4 Sun.)	\$ 300.
instrumentalists	\$ 300.
scholarships(music camp)	\$ 200.
music & drama camp	\$ 300.
workshops/misc.	\$ 200.
funerals	\$ 150.
contemp. music group	\$ 100.

COM NEW PROGRAM INITIATIVES

General Bible Study/Singles Bible Study	\$1100. to adult (education)
Fall Event/Membership Growth Emphasis	\$2050. to evangelism
Contemporary Music Group	\$ 100. to music
Summer Day Camp	\$ 500. to children (education)
Intergenerational Retreat	\$ 450. to family(education)
Habitat Hands-on Mission	\$ 100. to church & society
College Sunday School Class	\$ 600. to higher education
Communications	\$2250. to communications
Leadership Development	funded in education
"Fun Bunch"	no funding anticipated

