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CHARGE CONFERENCE FINANCIAL REPORT

Church Duke Memorial United Methodist Date October 5, 1987

I. CONFERENCE APPORTIONMENTS

	AMOUNT APPORTIONED	CHURCH BUDGETED
A. Outreach Ministries	<u>\$ 85,024</u>	<u>\$ 85,024</u>
B. Missional Priority	<u>1,481</u>	<u>*</u>
C. Ministerial Education	<u>4,314</u>	<u>4,314</u>
D. Black College Fund	<u>2,102</u>	<u>*</u>
E. Lake Junaluska Fund	<u>781</u>	<u>781</u>
F. Interdenominational Cooperation Fund	<u>288</u>	<u>*</u>

II. MINISTERIAL SUPPORT

A. Salary & Utilities	<u>\$33,150</u>
B. Travel	<u>3,600</u>
C. Hospitalization Insurance	<u>1,600</u>
D. Life Insurance	<u>103</u>
E. Pensions	<u>3,938</u>
F. Continuing Education	<u>750</u>

III. DISTRICT WORK FUND

3% of Salary & Utilities \$ 995

\* These items will be budgeted at amounts allowed by results of the financial campaign for the operating budget for 1988.



