North Carolina Annual Conference of The Methodist Church, SeJ.

A WORK SHEET FOR LOCAL CHURCH AND CHARGE — 1956 - 1957

District Durham Charge Duke Memorial Pastor V. E. Queen

ENTER NAME OF CHURCH OR CHURCHES → (USE ONLY TOTAL COLUMN IF REPORT IS FOR STATION)	TOTAL %	%	%	%	%	%
THE CONFERENCE BUDGET IS PRINTED ON THE REVERSE SIDE. PLEASE MAKE TWO EXTRA COPIES OF THIS REPORT. ONE FOR THE DISTRICT SUPERINTENDENT AND ONE FOR THE CONFERENCE TREASURER.	We suggest making distribution to churches in even dollars.					
CURRENT EXPENSES, INCIDENTALS, ETC.	28,242					
FOR CHURCH SCHOOL ADMINISTRATION, LESSON MATERIALS, SUPPLIES, ETC.	2,131					
SALARY ESTIMATED, PASTOR AND ASSOCIATE PASTOR(S) AT BEGINNING OF THIS YEAR	8,000					
PASTOR'S TRAVEL AND EXPENSE FUND						
LOCAL BENEVOLENCES	255					
(A) TOTAL FOR LOCAL WORK	38,628					
(1) EPISCOPAL FUND 2%, P.S.	160					
(2) DISTRICT SUPERINTENDENT'S FUND 5½%, P.S.	440					
(3) CONFERENCE PENSION FUND 16%, P.S.	1,280					
(4) MINISTER'S RETIREMENT FUND 1%, P.S.	80					
(5) MINIMUM SALARY FUND 3½%, TOTAL MONEY	1,684					
(7) BENEVOLENCES (7 COMBINED BELOW)	17,388					
METH. HOME FOR CHILDREN 19.861%						
CHURCH EXTENSION 11.349						
COLLEGE SUSTAINING FUND 22.466						
CONF. YOUTH CAMPS 2.837						
GOLDEN CROSS FUND 2.837						
METH. RETIREMENT HOMES 5.674						
WORLD SERV. & OTHER CONF. BEN. 34.973						
SPECIALS, ETC.	435	(Hungarian Relief)				
(9) ADVANCE SPECIAL GENERAL (ONE OR MORE)	757					
(10) ADVANCE SPECIAL CONFERENCE (ONE OR MORE)	25					
(11) CHURCH SCHOOL RALLY DAY	200					
(12) FELLOWSHIP OF SUFFERING & SERVICE (WORLD COMMUNION SUNDAY)	138					
(13) METHODIST TELEVISION MINISTRY	25					
(14) RACE RELATIONS SUNDAY (PAINE COLLEGE)	155					
(15) WEEK OF DEDICATION	235					
(16) METHODIST RETIREMENT HOME SPECIAL (MOTHERS DAY)	1,384					
(17) METHODIST STUDENT DAY	50					
CHURCH EXTENSION $10.00 CLUB	1,235					
METHODIST YOUTH FUND, REMIT TO P. O. BOX 6667, DURHAM, N. C.	330					
UNITED COLLEGE APPEAL, REMIT TO BOX 1957, GREENSBORO, N. C.						
DISTRICT WORK, REMIT TO DIST. SUPT. OR DIST. TREAS.	160					
OTHER BENEVOLENCES, CONFERENCE						
(B) TOTAL FOR OTHERS	22,517					
SUBTRACT (B) FROM (A) THE DIFFERENCE OR THE SPREAD	16,111					
TOTAL BUDGET (A) & (B)	61,145					

REMIT TO CONFERENCE TREASURER

AGREED SALARY SUPPLEMENT

MINIMUM SAL. FUND $_____

DUKE FOUNDATION $_____

North Carolina Annual Conference, SeJ
The Methodist Church
Budget of Connectional Expense Apportionment and
Askings for Benevolences for the Conference year 1956-57
Revised - June 25, 1956.

APPORTIONMENTS

Connectional Expense Fund #	
1. Episcopal 2% Pastor's Salary	$ 27, 520.
2. Dist. Superintendents 5-1/2% Pastor's Salary	75, 680.
3. Conf. Pension Fund 16% Pastor's Salary	220, 160.
4. Ministers Ret. Fund 1% Pastor's Salary	13, 760.
5. Minimum Salary Fund 3-1/2% New "Total Money" figure.	128, 450.
TOTAL	$465, 570.

ASKINGS

7. Benevolences:		%
A. WORLD SERVICE	$143, 342.	15. 464
B. General Administration	8, 070.	. 870
C. Interdenom. Cooperation	6, 389.	. 689
D. Jurisdictional Conf. Budget	9, 906.	1. 068
E. Conf. Program and Administration	122, 375.	
F. Annual Conference Benevolences	636, 850.	
FUND #7 TOTAL	$926, 932.	100. %

Combined TOTAL BUDGET $1, 392, 502.

To find your Charge Acceptance for the several items in Fund 7, multiply your acceptance for combined Benevolences by the percentages shown here.

Any surplus shall be held by the Conference Treasurer to be expended by the Annual Conference upon recommendation of the Commission on World Service and Finance.

For additional copies address:
Marvin J. Cowell,
Conference Treasurer
P. O. Box 10344
Raleigh, N. C.

Distribution of E:

Conference Program and Administration		%
Education: Local Ch. Div.	$ 36, 625.	3. 951
The Advance Committee	300.	. 032
Board of College Visitors	300.	. 032
Board of Evangelism	12, 000.	1. 294
Board of Hosp. & Homes	250.	. 027
Board of Lay Activities	3, 600.	. 388
Bd of Soc. & Econ. Relations	200.	. 021
Board of Temperance	3, 500.	. 378
Church Ext. Survey Comm.	7, 300.	. 788
Comm. on Town & Country	12, 000.	1. 294
Comm. on World Peace	500.	. 054
Long Range Planning Comm.	500.	. . 054
N. C. Conf. Historical Society	200.	. 022
Radio and Film Commission	500.	. 054
Co-ordinating Council	500.	. 054
N. C. Pastor's School	400.	. 043
Duke Supply Pastors' Sch. (Scholarships)	500.	. 054
Comm. on Christian Vocation	750.	. 081
Comm. on Ministerial Trng.	500.	. 054
Contingency Fund	10, 000.	1. 079
Annual Conf. Entertainment (incl. Conf. speaker)	6, 500.	. 701
Conference Minutes	5, 500.	. 593
Sec. help, off. exp. Conf. Secy.	900.	. 097
Salary for Conf. Secretary	400.	. 043
Statistician	400.	. 043
Conf. Treas. Office budget	18, 250.	1. 968
	$ 122, 375	13. 202

F: Annual Conference Benevolences		
Meth. Home for Children	$ 184, 100.	19. 861
Church Extension	105, 200.	11. 349
College Sustaining Fund	208, 250.	22. 466
Conference Youth Camps (Admin. by Conf. Bd of Edu)	26, 300.	2. 837
Golden Cross Fund	26, 300.	2. 837
Meth. Retirement Homes	52, 600.	5. 674
Wesley Fdn. Commission	15, 000.	1, 618
College Place, Wesley Fdn Bld	4, 000.	. 432
Fairmont, Raleigh, " " "	4, 000.	. 432
Methodist Stu l. Ctr. Duke	4, 000.	. 432
Meth. Stud. Ctr. E. C. Coll. Exp. Fund	800.	. 086
Real Estate payment	1, 000.	. 108
New Building	4, 000.	. 432
N. C. Council of Churches	1, 300.	. 140
	$ 636, 850.	68. 705

"Total Money" figure. The base is the 1955 Journal. From Table 2A take Charge totals shown in Columns 44, 45, 47 then add Total Apportionments from Table 2B. To the total of these four items add 1/2 of the total so as to adjust to 12-month year and the result is the Charge "total money" figure. Adjustments for errors in facts may be made on concurrence of the District Superintendent and the Conference Treasurer. The "total money" figure for the Annual Conference under the above formula would be $3, 677, 371.

North Carolina Annual Conference of The Methodist Church, SeJ.

A WORK SHEET FOR LOCAL CHURCH AND CHARGE — 1956 - 1957

District Durham Charge Durham:Duke Memorial Pastor V. E. Queen

ENTER NAME OF CHURCH OR CHURCHES → (USE ONLY TOTAL COLUMN IF REPORT IS FOR STATION)	TOTAL %	%	%	%	%	%
THE CONFERENCE BUDGET IS PRINTED ON THE REVERSE SIDE. PLEASE MAKE TWO EXTRA COPIES OF THIS REPORT. ONE FOR THE DISTRICT SUPERINTENDENT AND ONE FOR THE CONFERENCE TREASURER.	We suggest making distribution to churches in even dollars.					
CURRENT EXPENSES, INCIDENTALS, ETC.						
FOR CHURCH SCHOOL ADMINISTRATION, LESSON MATERIALS, SUPPLIES, ETC.						
SALARY ESTIMATED, PASTOR AND ASSOCIATE PASTOR(S) AT BEGINNING OF THIS YEAR	8,000					
PASTOR'S TRAVEL AND EXPENSE FUND						
LOCAL BENEVOLENCES						
(A) TOTAL FOR LOCAL WORK						
(1) EPISCOPAL FUND 2%, P.S.	160					
(2) DISTRICT SUPERINTENDENT'S FUND 5½%, P.S.	440					
(3) CONFERENCE PENSION FUND 16%, P.S.	1,280					
(4) MINISTER'S RETIREMENT FUND 1%, P.S.	80					
(5) MINIMUM SALARY FUND 3½%, TOTAL MONEY	1,684					
(7) BENEVOLENCES (7 COMBINED BELOW)	17,388					
METH. HOME FOR CHILDREN 19.861%						
CHURCH EXTENSION 11.349						
COLLEGE SUSTAINING FUND 22.466						
CONF. YOUTH CAMPS 2.837						
GOLDEN CROSS FUND 2.837						
METH. RETIREMENT HOMES 5.674						
WORLD SERV. & OTHER CONF. BEN. 34.973						
SPECIALS, ETC. Alaska College	242					
(9) ADVANCE SPECIAL GENERAL (ONE OR MORE) Ed Smith Fund	515					
(10) ADVANCE SPECIAL CONFERENCE (ONE OR MORE)						
(11) CHURCH SCHOOL RALLY DAY						
(12) FELLOWSHIP OF SUFFERING & SERVICE (WORLD COMMUNION SUNDAY)						
(13) METHODIST TELEVISION MINISTRY						
(14) RACE RELATIONS SUNDAY (PAINE COLLEGE)						
(15) WEEK OF DEDICATION						
(16) METHODIST RETIREMENT HOME SPECIAL (MOTHERS DAY)						
(17) METHODIST STUDENT DAY						
CHURCH EXTENSION $10.00 CLUB						
METHODIST YOUTH FUND, REMIT TO P. O. BOX 6667, DURHAM, N. C.						
UNITED COLLEGE APPEAL, REMIT TO BOX 1957, GREENSBORO, N. C.						
DISTRICT WORK, REMIT TO DIST. SUPT. OR DIST. TREAS.	160					
OTHER BENEVOLENCES, CONFERENCE						
(B) TOTAL FOR OTHERS						
SUBTRACT (B) FROM (A) THE DIFFERENCE OR THE SPREAD						
TOTAL BUDGET (A) & (B)						

REMIT TO CONFERENCE TREASURER

AGREED SALARY SUPPLEMENT

MINIMUM SAL. FUND $_____

DUKE FOUNDATION $_____

North Carolina Annual Conference, SeJ
The Methodist Church
Budget of Connectional Expense Apportionment and
Askings for Benevolences for the Conference year 1956-57
Revised - June 25, 1956.

APPORTIONMENTS

Connectional Expense Fund #	
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3. Conf. Pension Fund 16% Pastor's Salary	220, 160.
4. Ministers Ret. Fund 1% Pastor's Salary	13, 760.
5. Minimum Salary Fund 3-1/2% New "Total Money" figure.	128, 450.
TOTAL	$465, 570.

ASKINGS

7. Benevolences:		%
A. WORLD SERVICE	$143, 342.	15. 464
B. General Administration	8, 070.	.870
C. Interdenom. Cooperation	6, 389.	.689
D. Jurisdictional Conf. Budget	9, 906.	1. 068
E. Conf. Program and Administration	122, 375.	
F. Annual Conference Benevolences	636, 850.	
FUND #7 TOTAL	$926, 932.	100. %

Combined TOTAL BUDGET $1, 392, 502.

To find your Charge Acceptance for the several items in Fund 7, multiply your acceptance for combined Benevolences by the percentages shown here.

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P. O. Box 10344
Raleigh, N. C.

Distribution of E:

Conference Program and Administration		%
Education: Local Ch. Div.	$ 36, 625.	3. 951
The Advance Committee	300.	.032
Board of College Visitors	300.	.032
Board of Evangelism	12, 000.	1. 294
Board of Hosp. & Homes	250.	.027
Board of Lay Activities	3, 600.	.388
Bd of Soc. & Econ. Relations	200.	.021
Board of Temperance	3, 500.	.378
Church Ext. Survey Comm.	7, 300.	.788
Comm. on Town & Country	12, 000.	1. 294
Comm. on World Peace	500.	.054
Long Range Planning Comm.	500.	.. 054
N. C. Conf. Historical Society	200.	.022
Radio and Film Commission	500.	.054
Co-ordinating Council	500.	.054
N. C. Pastor's School	400.	.043
Duke Supply Pastors' Sch. (Scholarships)	500.	.054
Comm. on Christian Vocation	750.	.081
Comm. on Ministerial Trng.	500.	.054
Contingency Fund	10, 000.	1. 079
Annual Conf. Entertainment (incl. Conf. speaker)	6, 500.	.701
Conference Minutes	5, 500.	.593
Sec. help, off. exp. Conf. Secy.	900.	.097
Salary for Conf. Secretary	400.	.043
Statistician	400.	.043
Conf. Treas. Office budget	18, 250.	1. 968
	$ 122, 375	13. 202

F: Annual Conference Benevolences		
Meth. Home for Children	$184, 100.	19. 861
Church Extension	105, 200.	11. 349
College Sustaining Fund	208, 250.	22. 466
Conference Youth Camps (Admin. by Conf. Bd of Edu)	26, 300.	2. 837
Golden Cross Fund	26, 300.	2. 837
Meth. Retirement Homes	52, 600.	5. 674
Wesley Fdn. Commission	15, 000.	1, 618
College Place, Wesley Fdn Bld	4, 000.	.432
Fairmont, Raleigh, " " "	4, 000.	.432
Methodist Stu l. Ctr. Duke	4, 000.	.432
Meth. Stud. Ctr. E. C. Coll. Exp. Fund	800.	.086
Real Estate payment	1, 000.	.108
New Building	4, 000.	.432
N. C. Council of Churches	1, 300.	.140
	$636, 850.	68. 705

"Total Money" figure. The base is the 1955 Journal. From Table 2A take Charge totals shown in Columns 44, 45, 47 then add Total Apportionments from Table 2B. To the total of these four items add 1/2 of the total so as to adjust to 12-month year and the result is the Charge "total money" figure. Adjustments for errors in facts may be made on concurrence of the District Superintendent and the Conference Treasurer. The "total money" figure for the Annual Conference under the above formula would be $3, 677, 371.

NORTH CAROLINA CONFERENCE
Southeastern Jurisdiction
THE METHODIST CHURCH

Charge Survey and Acceptance
"AS MUCH FOR OTHERS AS FOR OURSELVES"

District. D'ham ... Charge... Duke Memorial ..... Pastor.. V.E.Q. ....

FOR OURSELVES (THE LOCAL CHURCH)	1 This Year 1956 19 57	2 Next Year 1957 19 58
Current Expenses, Incidentals, etc.	28,242.	28,242.
For Church School Administration, Lesson Materials, Supplies, etc.	2,131.	2,131.
Salary, Pastor and Associate Pastor		
Pastor's Travel and Expense Fund		
Local Benevolences (Local Work of WSCS) (should be included here)	255.	255.
(A) TOTAL FOR LOCAL WORK	38,628.	46,217.
FOR OTHERS		
(1) Episcopal Fund	160.	240.
(2) District Superintendents Fund	440.	660.
(3) Conference Pension Fund	1,280.	1,920.
(4) Minister's Retirement Fund	80.	120.
(5) Minimum Salary Fund	1,684.	1,684.
See Budget sheet for percentage figures (1-7)		
(7) Benevolences	17,388.	19,475.
Methodist Home for Children Church Extension College Sustaining Fund Conference Youth Camps Golden Cross Fund Methodist Retirement Homes World Serv. & Other Conf.Ben.		
Specials, etc.		
(9) ADVANCE SPECIALS General Alaska College Other	515. 242. 435.	515. 242.
(10) ADVANCE SPECIALS Conference (one or more)	25.	
(11) Church School Rally Day	200.	200.
(12) Fellowship of Suffering & Service (World Wide Communion Sunday)	138.	138.
(13) Methodist Television Ministry	25.	25.
(14) Race Relations Sunday (Paine College)	155.	155.
(15) Week of Dedication	235.	235.
(16) Methodist Retirement Home Special (Mothers Day)	1,384.	300.
(17) Methodist Student Day	50.	100.
United College Appeal		
Church Extension $10.00 Club (Individuals)	1,235.	1,235.
Methodist Youth Fund	330.	330.
District Work	160.	240.
Other Benevolences, (Amount remitted to WSCS Conference Conf.Treas. may be added)	3,376.	3,376.
(B) TOTAL FOR OTHERS	29,537.	31.190.
Subtract (B) from (a) The Difference or THE SPREAD	9,091.	15,027.
TOTAL BUDGET (A) & (B)	68,165.	77,407.
Divide (B) total by (A) total. The result is percentage FOR OTHERS	76%	67%

This form may be obtained in quantity to meet the need. It is NOT a substitute for the Budget Work Sheet. That will be supplied; also the Conference Budget.

Amount of ACCEPTANCE
ASKING by Annual Conference $19,475.

Use this form: 1. To determine and to report the ACCEPTANCE for the seven BENEVOLENCES by the Fourth Quarterly Conference. For this purpose report to the Conference Treasurer the Acceptance only.
2. To determine the total raised in the Conference year for LOCAL WORK and FOR OTHERS. If the amount FOR OTHERS is 75 per cent or better of the amount for LOCAL WORK complete column 1 only and send it with your Table II Financial report, please.