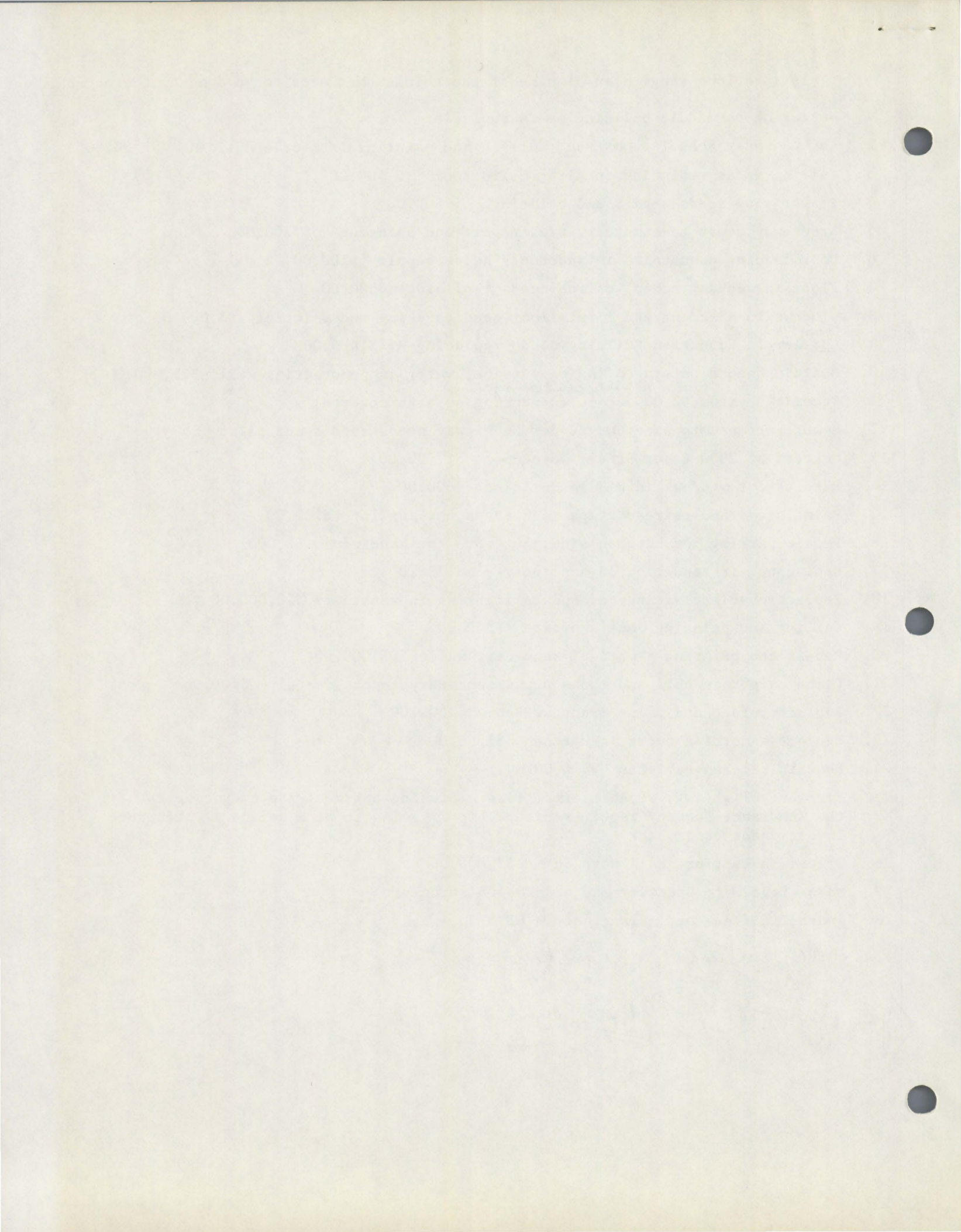


This is a long range plan of some of the things that need to be done to the church.

1. Guttering on middle building needs replacing \_\_\_\_\_
2. Three Sunday School rooms need ceiling and painting in middle building \$1500.00
3. Ceiling needs replacing in Altar Guild room \$ 400.00
4. Prayer room needs repair and painting \$ 500.00
5. Breezeway doors to sanctuary need repair and painting \$ 200.00
6. Door leading downstairs in sanctuary needs repair \$100.00
7. Floor in weekday school office needs replacing \$300.00
8. Windows in basement and first floor need caulking and painting \$1,000.00
9. ~~Chiller~~<sup>COMPRESSOR</sup> in Education Building needs replacing (\$23,400.00)
10. Building needs waterproofing on outside, water is penetrating walls \$15,000.00
11. Security system \$2,000.00 up <sup>middle building</sup> (depending on area covered)
12. Lower entrance to sanctuary under breezeway needs repair and paint \$500.00
13. Gutters at 2000 Cedar Street worn out \$1,000.00
14. Handles for windows in middle building \$600.00
15. Paint steps and retread steps to kitchen parking lot \$200.00
16. Repair parking lot kitchen side, cut curb for handicap \$2,000
17. Replacing air condition in sanctuary (\$43,700.00)
18. Replace obsolete wiring and update lighting in sanctuary (\$20,000.00)
19. Ceiling and painting Jane's office \$500.00
20. Repair and painting a part of sanctuary walls \$5,000.00
21. Clean carpet in hall and rooms behind sanctuary, approximately \$400.00
22. Replace carpet and paint Bradshaw Room \$1500.00
23. Replace accordian doors in kitchen \$1500.00
24. Restain kitchen cabinets \$800.00
25. Emergency lighting, smoke alarms, fire alarms do not meet the city code and the Insurance Company requirements. This is going to be a demand if Insurance Investigator comes back
26. Drapes in Whitford Hall worn out \$2,000.00
27. Major repair to Breezway and underneath structure \_\_\_\_\_
28. Hydraulic Elevator in sanctuary <sup>bldg</sup> \$100,000 plus

• repainting, carpeting

Jan. to July - '86 - \$71,000 spent



Square feet of Floor Space in each of the three buildings.

1. Sanctuary has	34,400 sq. ft.
2. Middle has	11,400
3. Education Building has	<u>29,400</u>
Total	75,200

Utilities: The basement of the sanctuary is used six days of the week 12 months out of the year. The weekday school five days a week, nine months of the year, all of this requiring either heating or air condition. I have to find every break in the extreme weather conditions and keep off A/C or heat or the electric bill or gas bill would get all out of reason. The only way to keep these bills down is keep it off as much as possible even if a few are a little uncomfortable.

Of the groups meeting regularly, including weekday school, we get approximately \$8,000.00 per year toward utilities.

We furnish all of the paper products and a large part of the cleaning supplies.

