

# 1987 Budget News Sheet

North Carolina Conference / The United Methodist Church  
Post Office Box 10955 / 1307 Glenwood Avenue / Raleigh, North Carolina 27605

*You shall be my witness...to the ends of the earth.*

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## *How We Serve Through What We Give —A Study Guide on Finance—*

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### A MESSAGE FROM OUR BISHOP

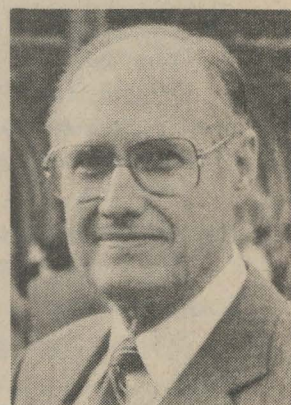
My dear Sisters and Brothers:

This Budget News Sheet is a description of the programs which have been adopted by our North Carolina Annual Conference and which will be implemented during 1987. What a beautiful and significant response these ministries are to our Lord's commission: "*You shall be my witnesses . . . to the ends of the earth.*"

Ministry is always costly. The dollar cost of each program and/or ministry is listed in this brochure. To pay the cost of these items will demand the sacrificial giving of our financial resources. To render these services to people in the name of Christ will call for a deep commitment of our resources of time, energy and abilities. And all of this must be undergirded by our daily prayer support.

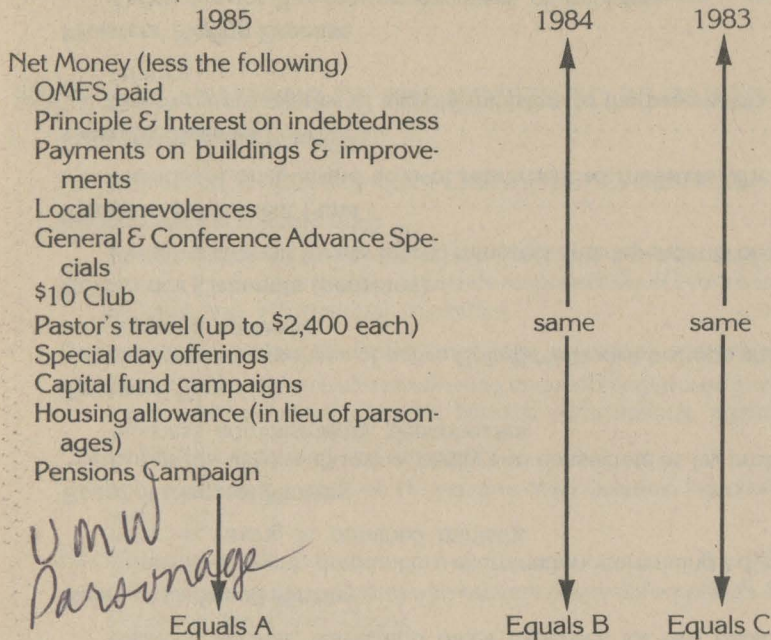
With the total commitment of our lives to Christ and with a constant openness to His guidance and power, we shall accomplish the mission He is calling us to do. These promises of Jesus assure us of that which is most essential for our ministries: "*You shall receive power . . .*" and "*Lo, I am with you always.*"

Grace to you and peace from God and our Lord Jesus Christ.



C.P. Minnick, Jr.  
Resident Bishop, Raleigh Area

## APPORTIONMENT FORMULA



*\$50,000,000 total receipts in conf.*

*(96.7% paid in 1985)*

**CONFERENCE BUDGET TO BE RAISED JANUARY 1 to DECEMBER 31, 1987**

	Request for 1987	+ or (-) over 1986	Percent of Total Budget
<b>A. WORLD SERVICE AND ANNUAL CONFERENCE BENEVOLENCES</b>			
World Service	\$ 814,889	\$ 63,268	11.35%
CCOM Office Meetings, Resources and Programs	\$ 149,178	\$ 8,178	2.08%
CCOM Staff Salaries	\$ 411,138	\$ 22,538	5.72%
CCOM Task Forces	\$ 13,436	\$ 736	.19%
Board of Church and Society	\$ 17,626	\$ 966	.25%
Board of Education	\$ 25,090	\$ 3,375	.35%
Camps Maintenance	\$ 212,000	\$ 18,218	2.95%
Commission on Outdoor and Camping Ministries	\$ 4,761	\$ 261	.07%
Board of the Laity	\$ 15,635	\$ 860	.22%
Board of Stewardship	\$ 9,628	\$ 528	.13%
Board of Evangelism	\$ 32,456	(\$ 5,000)	.45%
Board of Worship	\$ 4,235	\$ 235	.06%
Commission on Christian Unity and Interreligious Concerns	\$ 15,130	\$ 830	.21%
Board of Health and Welfare Ministries	\$ 3,300	\$ 0	.05%
Other Health and Welfare Ministries	\$ 11,900	(\$ 600)	.17%
Methodist Home for Children	\$ 227,750	\$ 12,500	3.17%
Methodist Retirement Homes	\$ 333,300	\$ 18,300	4.64%
Golden Cross Fund	\$ 21,000	\$ 3,875	.29%
Board of Missions	\$ 212,400	(\$ 250)	2.96%
Board of Higher Education and Campus Ministry (operating)	\$ 2,500	\$ 0	.03%
18% College Sustaining Fund	\$ 937,909	\$ 44,662	13.06%
College Debt Retirement	\$ 352,700	\$ 0	4.91%
Campus Ministry	\$ 196,128	\$ 14,528	2.73%
Commission on Archives and History	\$ 4,310	\$ 235	.06%
Commission on Religion and Race	\$ 6,710	\$ 360	.09%
Committee on Disaster Preparedness	\$ 1,000	\$ 0	.01%
N.C. Christian Advocate	\$ 46,000	(\$ 1,700)	.64%
Commission on the Status and Role of Women	\$ 3,600	\$ 0	.05%
SUB-TOTAL	\$3,270,820	\$143,635	45.54%
<b>B. MINISTERIAL SUPPORT</b>			
District Superintendent: Salaries	\$ 515,000	\$ 31,280	7.17%
District Superintendent: Travel	\$ 52,000	\$ 0	.72%
District Superintendent: Cabinet Expense	\$ 27,300	\$ 3,100	.38%
Assistant to the Cabinet for Native American Concerns	\$ 4,000	\$ 4,000	.06%
Office of Administrative Ass't. to Bishop and Director of Ministerial Relations	\$ 78,648	\$ 4,518	1.10%
Board of Ordained Ministry	\$ 56,595	\$ 2,695	.79%
Board of Diaconal Ministry	\$ 2,835	\$ 135	.04%
Episcopal Fund	\$ 147,315	(\$ 2,600)	2.05%
Conference Claimants - Pensions	\$ 995,000	\$ 0	13.85%
Ministers' Retirement Fund	\$ 94,722	\$ 7,132	1.32%
Equitable Salaries Fund	\$ 425,000	\$135,000	5.92%
Ministers' Moving Expense	\$ 84,000	\$ 4,000	1.17%
Joint Committee on Disability	\$ 30,000	\$ 0	.42%
SUB-TOTAL	\$2,512,415	\$189,260	34.98%
<b>C. CONNECTIONAL AND CONFERENCE ADMINISTRATION</b>			
General Administration	\$ 63,790	\$ 1,328	.89%
Jurisdictional Conference	\$ 50,926	\$ 972	.71%
Temporary General Aid	\$ 16,895	(\$ 1,280)	.24%
Annual Conference Expenses	\$ 59,000	\$ 12,360	8.2%
Conference Secretary's Office Expenses	\$ 25,800	\$ 1,300	.36%
Conference Journal	\$ 30,500	\$ 0	.42%
Conference Book of Recommendations	\$ 3,800	\$ 200	.05%
Conference Directory	\$ 1,300	\$ 100	.02%
Conference Treasurer's Office Expenses	\$ 38,400	\$ 1,800	.53%
Administrative Staff	\$ 176,200	\$ 10,600	2.45%
Bonding of Local Treasurer	\$ 3,500	\$ 0	.05%
Office Equipment and Service	\$ 55,500	\$ 2,200	.77%
Conference Board of Trustees	\$ 550	\$ 0	.01%
Episcopal Residence	\$ 3,000	\$ 0	.04%
Staff Parsonages	\$ 17,500	\$ 3,500	.24%
Legal Counsel	\$ 4,000	\$ 0	.06%
Insurance Committee	\$ 1,500	(\$ 500)	.02%
Bishop's Discretionary Fund	\$ 2,000	\$ 0	.03%
Episcopal Office Program Initiative Fund	\$ 5,000	\$ 5,000	.07%
Contingency Fund	\$ 12,500	(\$ 2,500)	.17%
SUB-TOTAL	\$ 571,661	\$ 35,080	7.96%
<b>D. SPECIAL CONCERNS</b>			
Seminary Visitation	\$ 3,750	\$ 450	.05%
Bishop's Seminar on the Ministry	\$ 5,775	\$ 275	.08%
Joint Committee on Higher Education	\$ 500	\$ 0	.01%
Committee on Nominations	\$ 525	\$ 25	.01%
Committee on Episcopacy	\$ 525	\$ 25	.01%
Native American Concerns Committee	\$ 1,000	(\$ 1,000)	.01%
SUB-TOTAL	\$ 12,075	(\$ 225)	.17%
<b>CONFERENCE BUDGET TOTAL</b>	<b>\$7,181,859</b>	<b>\$431,017</b>	<b>100.00%</b>

Percentage of Totals for General Conference: 14.52%; Jurisdictional Conference: .71%; Annual Conference: 84.77%.

## TELECOMMUNICATIONS

Telecommunications as a tool for ministry was heartily endorsed by the 1984 General Conference. An average of \$1 million a year is to be divided between United Methodist Communications and the annual conferences.

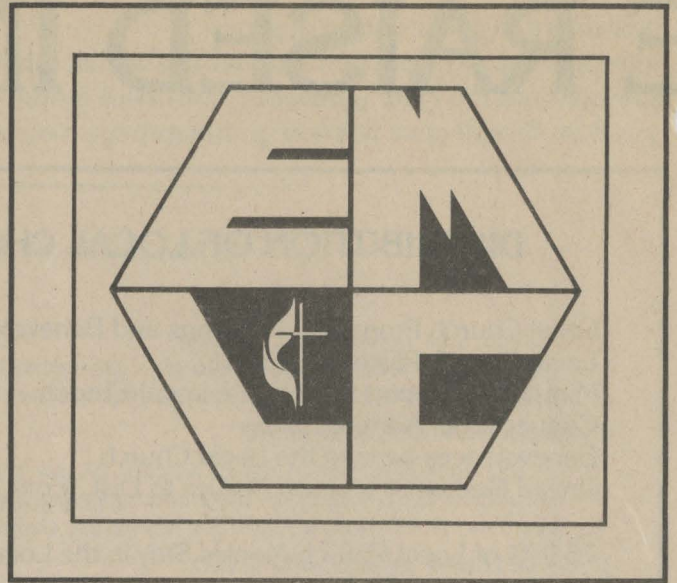
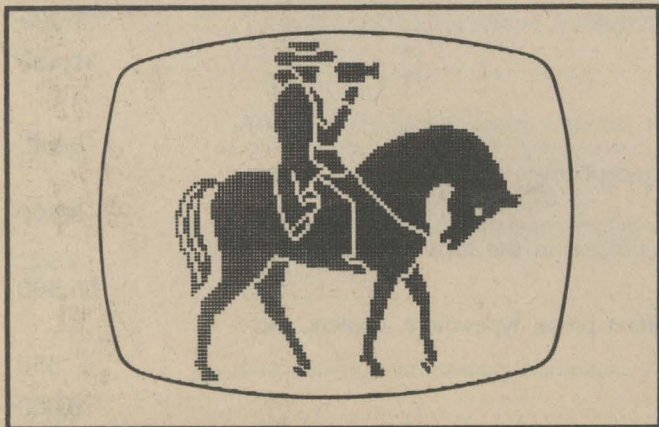
Annual conferences could use their half of the money to start and extend media-related ministries, such as production of radio messages or video study series for local church or cable use, television spots, training programs for local churches or purchase a word-processing system.

Funds at the national church level will be used for support programs, resources and national emphases such as development of a churchwide telecommunications network, assistance for local churches in starting and enhancing radio ministries, and development of a media campaign package with television, radio and print announcements to be produced around a theme such as promoting church school attendance.

Telecommunications is not designed as a separate ministry but will support the entire church at all levels and particularly the annual conferences and local churches.

Since "telecommunication" literally means communication at a distance, this ministry tool is not limited to television, cable television, and radio. Other uses might be telephones, teleconferencing, and telemeetings as well as computer-to-computer links (electronic mail and computer conferencing) and the use of satellites for the transmission of information.

A nationally syndicated half-hour television program for cable networks, called "Catch the Spirit," was begun this past year. A public relations campaign was also begun for local churches. Included in the campaign are suggested advertisements local churches may use with their own emphasis as well as radio and television spots. More information is available from the Conference Communications Office in Raleigh.



## OUR QUADRENNIAL MISSIONAL PRIORITY

"Developing and Strengthening the Ethnic Minority Local Church: For Witness and Mission" (EMLC) is our missional priority for the 1985-88 quadrennium. To fund the priority, \$7 million a year is to be raised. The money will be used in ways that will develop the churches for mission and service.

Up to 50 percent of the N.C. Conference apportionment may be retained by the conference for use in accordance with guidelines and procedures adopted by the General Conference in its action on the report establishing the priority. The conference portion shall be administered by the Conference Council on Ministries, in consultation with the appropriate body which is inclusive of racial and ethnic minority persons in the conference.

The seven areas of emphasis included in the missional priority approved by the 1984 General Conference are: (1) Witness—evangelization, new congregations, and revitalization; (2) Discipleship—training and resourcing for mission; (3) Liturgy—developing ethnic minority liturgical resources; (4) Outreach—empowering ethnic minority local churches to facilitate mission interaction in domestic and global dimensions and fostering ecumenical concerns; (5) Leadership—enlisting and deploying laymen and women as leaders; (6) Structures—promoting adaptations in UMC structures which facilitate mission and ministry, insuring adequate ethnic minority representation, and providing equitable access to the process and benefits of The United Methodist Church; and (7) Facilities—improving existing facilities, comprehensive utilization of facilities plan for future acquisition and use of facilities.

# TOTAL MONEY TO BE RAISED IN 1987

## SOME EXPLANATIONS OF THE MONIES TO BE RAISED IN 1987

### I. The Conference Budget

#### A. WORLD SERVICE AND CONFERENCE BENEVOLENCES

<b>World Service (General Fund)</b> .....	<b>\$ 814,889</b>
Basic funding for worldwide United Methodist ministry; supports most general agencies of the church; the first general benevolence responsibility of every congregation; underlying most of our national and international ministries.	
<b>Conference Council on Ministries (meetings, resources and programs)</b> .....	<b>149,178</b>
The CCOM is the overall coordinating and planning group for conference programs and includes representatives of all program boards, commissions, agencies, and committees.	
<b>CCOM Staff (programming and support)</b> .....	<b>411,138</b>
This represents a staff of 16 persons, their salaries, hospitalization insurance, social security, travel, etc.	
<b>CCOM Task Forces</b> .....	<b>13,436</b>
Limited term groups dealing with matters of special emphasis, focus or priority (for example, Task Force on the Farm Crisis).	
<b>Board of Church and Society</b> .....	<b>17,626</b>
Resources for study, action, and leadership in social concerns.	
<b>Board of Education</b> .....	<b>25,090</b>
Strengthens and develops local church educational ministries.	
<b>Camps Maintenance</b> .....	<b>212,000</b>
At Camps Don-Lee, Rockfish, Chestnut Ridge and Kerr Lake.	
<b>Commission on Outdoor and Camping Ministries</b> .....	<b>4,761</b>
This commission is responsible for administering our four camps that serve over 16,000 persons each year.	
<b>Board of the Laity</b> .....	<b>15,635</b>
Promotes events and training to help laypersons serve effectively as leaders in the church and community; January Training Workshops, District and Conference rallies and retreats.	
<b>Board of Stewardship</b> .....	<b>9,628</b>
Interprets theological concepts of stewardship and promotes stewardship education and programs.	
<b>Board of Evangelism</b> .....	<b>32,456</b>
Promotes evangelism programs and ministries.	
<b>Board of Worship</b> .....	<b>4,235</b>
Supports increased understanding of worship through convocations, workshops, development of worship.	
<b>Commission on Christian Unity and Interreligious Concerns</b> .....	<b>15,130</b>
Supports cooperation among churches through seminars, training and ecumenical groups.	
<b>Board of Health and Welfare Ministries</b> .....	<b>3,300</b>
Expenses for meetings and program development.	
<b>Other Health and Welfare Ministries</b> .....	<b>11,900</b>
Supports the Chaplain Program at the Duke Medical Center and alcohol rehabilitation programs.	
<b>Methodist Home for Children</b> .....	<b>227,750</b>
Provides assistance for operating expenses and benevolent care.	
<b>Methodist Retirement Homes, Inc.</b> .....	<b>333,300</b>
Provides assistance for operating expenses and benevolent care.	
<b>Golden Cross Fund</b> .....	<b>21,000</b>
Assists in payment of hospital bills, physicians, medicine and other medical expenses for persons with special needs.	
<b>Board of Missions</b> .....	<b>212,400</b>

### DISTRIBUTION OF LOCAL CHURCH MONIES (1985 FIGURES)

Local Church Programs, Buildings and Benevolences	51.20%
Local Church Pastoral Support	25.79%
Ministerial Support beyond the Local Church	8.70%
Connectional Administration	2.00%
Benevolences beyond the Local Church	11.43%
United Methodist Women Monies to Dist., Conf., Women's Div.	.88%

76.99% of Local Church Monies Stay in the Local Church

#### C. CONNECTIONAL AND CONFERENCE ADMINISTRATION

<b>General Administration</b> .....	<b>63,790</b>
The General Conference, World Methodist Council, Judicial Council, General Commission on Archives and History, and, in part, the General Council on Finance and Administration, the Board of Pensions, and special litigation costs.	
<b>Jurisdictional Conference</b> .....	<b>50,926</b>
Supports a cooperative ministry to United Methodists in the Southeast including Jurisdictional Conference, Lake Junaluska, and Jurisdictional Council expenses.	
<b>Temporary General Aid</b> .....	<b>16,895</b>
Assists in salary supplement and pensions adjustment where two or more annual conferences have merged and disparities exist.	
<b>Annual Conference Expenses</b> .....	<b>59,000</b>
Housing, food, and other expenses for the Annual Conference session of over 1,500 members (lay and clergy).	
<b>Conference Secretary's Office Expenses</b> .....	<b>25,800</b>
Provides for full-time clerical assistance, a stipend for the conference secretary, and all office expenses.	
<b>Conference Journal</b> .....	<b>30,500</b>
<b>Conference Book of Recommendations and Reports</b> .....	<b>3,800</b>
<b>Conference Directory</b> .....	<b>1,300</b>
<b>Conference Treasurer's Office Expenses</b> .....	<b>38,400</b>
Operating costs of conference treasurer's office.	
<b>Administrative Staff</b> .....	<b>176,200</b>
Salaries for conference treasurer, office staff, statistician, receptionists and telephone operators.	
<b>Bonding of Local Treasurer</b> .....	<b>3,500</b>
A conference-held bond covering designated financial officers in the local church.	
<b>Office Equipment and Service</b> .....	<b>55,500</b>
Maintenance, replacement and repair of computers, offset press, typewriters, copiers, etc.	
<b>Conference Board of Trustees (meetings)</b> .....	<b>550</b>
<b>Episcopal Residence</b> .....	<b>3,000</b>
Partial support for maintenance of the bishop's residence.	
<b>Staff Parsonages</b> .....	<b>17,500</b>
Maintenance on conference-owned parsonages.	
<b>Legal Counsel</b> .....	<b>4,000</b>
<b>Insurance Committee</b> .....	<b>1,500</b>

Provides salary supports and rental supplements for missionaries. Funds mission projects, rural and urban ministries, assists minority churches, supports church and community workers, interprets mission programs.	
<b>Board of Higher Education and Campus Ministry (operating)</b> .....	2,500
Funds board meetings.	
<b>College Sustaining Fund</b> .....	937,909
Assists in operating Louisburg College, Methodist College, N.C. Wesleyan College, Duke Divinity School, High Point College, Greensboro College, and Bennett College.	
<b>College Debt Retirement</b> .....	352,700
Assists Louisburg, Methodist, and N.C. Wesleyan Colleges in debt retirement.	
<b>Campus Ministry</b> .....	196,128
Supports ministry to United Methodist students in special programs and at state supported schools through Wesley Foundations and cooperative ecumenical settings.	
<b>Commission on Archives and History</b> .....	4,310
Funds meetings of commission and maintains records and history of conference.	
<b>Commission on Religion and Race</b> .....	6,710
Develops programs and policies on racial inclusiveness.	
<b>Committee on Disaster Preparedness</b> .....	1,000
Works to provide United Methodist response when disaster strikes our conference area.	
<b>N.C. Christian Advocate</b> .....	46,000
Provides a subscription for every minister and additional support for publication.	
<b>Commission on the Status and Role of Women</b> .....	3,600
Advocates enhancement of the role of women in professional and voluntary leadership positions in the church.	
<b>B. MINISTERIAL SUPPORT</b>	
<b>District Superintendents Fund</b> .....	515,000
Salaries.	
<b>District Superintendents Fund</b> .....	52,000
Travel.	
<b>District Superintendents Fund</b> .....	27,300
Cabinet expense.	
<b>Assistant to the Cabinet for Native American Concerns</b> .....	4,000
Advises the Cabinet on issues related to Native American ministries.	
<b>Office of Administrative Assistant to the Bishop and Director of Ministerial Relations</b> .....	78,648
Salaries, benefits, travel and office expenses for two persons in this office.	
<b>Board of Ordained Ministry</b> .....	56,595
Funds enlistment, preparation, examination, continuing education and career development of persons serving in ordained ministry.	
<b>Board of Diaconal Ministry</b> .....	2,835
Funds are used to examine, certify and consecrate as lay professionals— educators, musicians, business administrators, deaconesses.	
<b>Episcopal Fund</b> .....	147,315
Salaries and expenses of active United Methodist bishops and dependents, retired bishops and surviving spouses.	
<b>Conference Claimants (pensions)</b> .....	995,000
Pensions support for our retired ministers and dependents of deceased ministers (prior to 1982).	
<b>Ministers' Retirement Fund</b> .....	94,722
Provides money at the time of retirement to ministers who participate on a voluntary basis.	
<b>Equitable Salaries Fund</b> .....	425,000
Supplements salaries of eligible ministers to the base salary level determined by Annual Conference.	
<b>Ministers' Moving Expense</b> .....	84,000
Assistance for the moving expenses of ministers.	
<b>Joint Committee on Disability</b> .....	30,000
Assists disabled ministers who temporarily cannot serve.	

<b>Bishop's Discretionary Fund</b> .....	2,000
Funds for use by bishop for emergencies or other needs not funded.	
<b>Episcopal Office Program Initiative Fund</b> .....	5,000
Supports programs funded by the bishop's office.	
<b>Contingency Fund</b> .....	12,500
Provides for unanticipated needs; administered by the Conference Council on Finance and Administration.	
<b>D. SPECIAL CONCERNS</b>	
<b>Seminary Visitation</b> .....	3,750
Assists in maintaining contact with ministerial candidates and in sharing opportunities available in the ministry of our conference.	
<b>Bishop's Seminar on the Ministry</b> .....	5,775
Bishop's seminar on various aspects of professional ministry, designed to improve the effectiveness of ministry in the conference.	
<b>Joint Committee on Higher Education</b> .....	500
Funds meetings of the Joint Committee on Higher Education in the N.C. Conference.	
<b>Committee on Nominations</b> .....	525
Funds meetings and work of this committee which nominates members to conference agencies.	
<b>Committee on Episcopacy</b> .....	525
Serves as support and advisory group on matters related to episcopal leadership.	
<b>Native American Concerns Committee</b> .....	1,000
Studies and makes recommendations related to Native American interests in the conference.	
<b>Conference Budget Total</b>	<b>\$7,181,859</b>

## II. Other Funds to be Raised

<b>A. BLACK COLLEGE FUND</b> .....	\$ 168,716
Supplements operational and capital needs of 10 Black colleges and one medical school which have provided leadership to the church and nation. Among these institutions of higher education is Bennett College in Greensboro.	
<b>B. DISTRICT WORK FUND (estimate)</b> .....	324,600
Funds the offices of district superintendents, maintenance of district parsonages, and some district planning. Formula for apportionment varies among districts.	
<b>C. INTERDENOMINATIONAL COOPERATION FUND</b> .....	24,207
Supports those general church activities which are ecumenical in nature. This is United Methodism in mission with other Christian communions witnessing in the world.	
<b>D. LAKE JUNALUSKA ADVANCEMENT FUND</b> .....	107,692
Provides for needed improvements at the Southeastern Jurisdiction assembly grounds.	
<b>E. MINISTERIAL EDUCATION FUND</b> .....	356,379
Designed to increase support for ministerial education and distribute it more evenly. Funds theological seminaries and continuing education programs, with 75 percent being administered by the general church and 25 percent by the annual conferences.	
<b>F. MISSIONAL PRIORITY FUND</b> .....	124,946
Finances programs related to quadrennial missional priorities set by the General Conference. For 1985-88 there is one missional priority—"Developing and Strengthening the Ethnic Minority Local Church: For Witness and Mission."	
<b>Other Funds Total</b>	<b>\$1,106,540</b>
<b>CONFERENCE BUDGET TOTAL PLUS OTHER FUNDS TOTAL</b>	<b>\$8,288,399</b>

*For your giving does not end in meeting the wants of the saints. It also results in an overflowing tide of thanksgiving to God. Moreover, your very giving proves the reality of your faith, and that means that others thank God that you practice the gospel that you profess to believe in, as well as for the actual gifts you make to them and to others.*  
 (II Corinthians 9:12-13, based on J.B. Phillips)