

Annotation Sheet

Line 1 - Includes (a) $\frac{1}{2}$ (R. Commander = 53,017) = 26.51
 (b) $\frac{1}{2}$ (R. Commander = 39,778) = 19.90
 (c) $\frac{1}{2}$ (E Metcalf = 27,141) = 13.57
 (d) $\frac{1}{2}$ (R. Mullen = 25,689) = 12.85
 (e) $\frac{1}{2}$ (New - DCE = 23,000) = 11.50
 \$85.30

Line 2 - Includes Jane Lynch (= 13,164) + J. Hoyle (1,000) = 14.16

Line 3 - Includes (a) Fulltime Carolyn Watson = 13,464 plus
 (b) full time Virginia Murrey = 11,791 = 25.26

Line 4 - Includes P. Nixon (= 5070) + K. Robinson (= 4290) = 9.36
 (Plan to recover Robinson's pay from increased hostess receipts)

Line 32 - Includes $\frac{1}{2}$ (R. Woods = 19,292) = 9,646 plus
 Gaddy = 10,400 = 20.05
 (Assumes reduce force by L. Cooper effective 1/1/86, and that remaining half of Woods pay will be recovered from Memorial Fund income namely \$9,646.)

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11/25/86

(The Changes referred to below are shown under the Amend Column on the 1987 Disbursement-Receipt Budget Sheet).

Alternate Annotation Sheet

Receipts (As of 11/24/86)

- Line 1 should be 292.5

- Grand Total should be 411.0

Disbursements

- Line 1 - Includes (a) R. Commander 51,418
 (b) E. Metcalf $(\frac{1}{2})(27,141)$ 13,571
 (c) R. Mullen $(\frac{1}{2})(25,689)$ 12,845
 (d) D.C.F. $(\frac{1}{2})(23,000)$ 12,500
 \$ 90,334

- Lines 2, 3, 4, 5, 6 - Unchanged

- Subtotal below Line 6 becomes \$ 140.40

- Line 32 - Unchanged

- Line 39 should be 2.57

- Grand Total should be 411.0