

# CONFERENCE BUDGET TO BE RAISED JANUARY 1 to DECEMBER 31, 1986

	Request for 1986	Increase or (Decrease) over 1985	Percent of Total Budget
<b>A. WORLD SERVICE AND ANNUAL CONFERENCE BENEVOLENCES</b>			
World Service .....	\$ 751,621	\$ 45,144	11.13%
CCOM Office Meetings and Programs .....	\$ 141,000	\$ 5,200	2.09%
CCOM Staff Salaries .....	\$ 388,600	\$ 8,600	5.76%
CCOM Task Forces .....	\$ 12,700	\$ 12,700	.19%
Board of Church and Society .....	\$ 16,660	\$ 580	.25%
Board of Education .....	\$ 21,715	\$ 1,000	.32%
Camps Maintenance .....	\$ 193,782	\$ 7,453	2.87%
Commission on Outdoor and Camping Ministries .....	\$ 4,500	\$ 200	.07%
Board of the Laity .....	\$ 14,775	\$ 1,300	.22%
Board of Stewardship .....	\$ 9,100	(\$ 700)	.13%
Board of Evangelism .....	\$ 37,456	\$ 10,706	.55%
Board of Worship .....	\$ 4,000	\$ 0	.06%
Commission on Christian Unity and Interreligious Concerns .....	\$ 14,300	\$ 500	.21%
Board of Health and Welfare Ministry .....	\$ 3,300	(\$ 3,100)	.05%
Other Health and Welfare Ministries .....	\$ 12,500	\$ 12,500	.19%
Methodist Home for Children .....	\$ 215,250	\$ 10,250	3.19%
Methodist Retirement Homes .....	\$ 315,000	\$ 15,000	4.67%
Golden Cross Fund .....	\$ 17,125	(\$ 7,875)	.25%
Board of Missions .....	\$ 212,650	\$ 875	3.15%
Board of Higher Education (operating) .....	\$ 2,500	\$ 500	.04%
College Sustaining Fund .....	\$ 893,247	\$ 42,535	13.23%
College Debt Retirement .....	\$ 352,700	\$ 0	5.22%
Campus Ministry .....	\$ 181,600	\$ 9,600	2.69%
Commission on Archives and History .....	\$ 4,075	\$ 0	.06%
Board of Diaconal Ministry .....	\$ 2,700	\$ 150	.04%
Commission on Religion and Race .....	\$ 6,350	\$ 550	.09%
N.C. Christian Advocate .....	\$ 47,700	\$ 12,700	.71%
Commission on the Status and Role of Women .....	\$ 3,600	\$ 1,200	.05%
<b>SUB-TOTAL</b>	<b>\$3,880,506</b>	<b>\$187,568</b>	<b>57.48%</b>
<b>B. MINISTERIAL SUPPORT</b>			
District Superintendent: Salaries .....	\$ 483,720	\$ 23,035	7.17%
District Superintendent: Travel .....	\$ 52,000	\$ 2,000	.77%
District Superintendent: Cabinet Expense .....	\$ 24,200	\$ 1,200	.36%
Administrative Assistant to the Bishop and Director of Ministerial Relations .....	\$ 74,130	\$ 3,530	1.10%
Board of Ordained Ministry .....	\$ 53,900	\$ 8,800	.80%
Episcopal Fund .....	\$ 149,915	\$ 9,493	2.22%
Conference Claimants - Pensions .....	\$ 995,000	\$ 34,500	14.74%
Minister's Retirement Fund .....	\$ 87,590	(\$ 2,237)	1.30%
Equitable Salaries Fund .....	\$ 290,000	\$ 3,000	4.30%
Minister's Moving Expense .....	\$ 80,000	\$ 5,000	1.19%
Joint Committee on Disability .....	\$ 30,000	\$ 0	.44%
<b>SUB-TOTAL</b>	<b>\$2,320,455</b>	<b>\$ 88,321</b>	<b>34.37%</b>
<b>C. CONNECTIONAL AND CONFERENCE ADMINISTRATION</b>			
General Administration .....	\$ 62,462	\$ 485	.93%
Jurisdictional Conference .....	\$ 49,954	\$ 1,620	.74%
Temporary General Aid .....	\$ 18,175	(\$ 1,510)	.27%
Annual Conference Expense .....	\$ 46,640	\$ 2,640	.69%
Conference Secretary's Office .....	\$ 24,500	\$ 2,300	.36%
Conference Journal .....	\$ 30,500	\$ 0	.45%
Conference Book of Recommendations .....	\$ 3,600	\$ 800	.05%
Conference Directory .....	\$ 1,200	\$ 0	.02%
Conference Treasurer's Office .....	\$ 36,600	\$ 1,550	.54%
Administrative Staff .....	\$ 165,600	\$ 9,300	2.45%
Bonding of Local Treasurer .....	\$ 3,500	\$ 3,500	.05%
Office Equipment and Service .....	\$ 53,300	\$ 21,800	.79%
Conference Board of Trustees .....	\$ 550	\$ 0	.01%
Episcopal Residence .....	\$ 3,000	\$ 0	.04%
Staff Parsonage Maintenance .....	\$ 14,000	\$ 0	.21%
Legal Counsel .....	\$ 4,000	\$ 0	.06%
Insurance Committee .....	\$ 2,000	\$ 0	.03%
Bishop's Discretionary Fund .....	\$ 2,000	\$ 0	.03%
Contingency Fund .....	\$ 15,000	\$ 0	.22%
<b>SUB-TOTAL</b>	<b>\$ 536,581</b>	<b>\$ 42,485</b>	<b>7.95%</b>
<b>D. SPECIAL CONCERNS</b>			
Seminary Visitation .....	\$ 3,300	\$ 100	.05%
Seminar on the Ministry .....	\$ 5,500	\$ 150	.08%
Joint Committee on Higher Education .....	\$ 500	\$ 0	.01%
Committee on Nominations .....	\$ 500	\$ 0	.01%
Committee on Episcopacy .....	\$ 500	\$ 0	.01%
Committee on Disaster Preparedness .....	\$ 1,000	\$ 0	.01%
Native American Concerns Committee .....	\$ 2,000	\$ 0	.03%
<b>SUB-TOTAL</b>	<b>\$ 13,300</b>	<b>\$ 250</b>	<b>.20%</b>
<b>CONFERENCE BUDGET TOTAL</b>	<b>\$6,750,842</b>	<b>\$318,624</b>	<b>100.00%</b>
<b>CONFERENCE BUDGET TOTAL PLUS OTHER FUNDS TOTAL</b>	<b>\$7,844,331</b>		

COMMISSION OF APPROPRIATION

C. J. JONES

... has been advised that the ...

... for a period in excess of 10 years, and ...

... the ... have added ...

... it be resolved that ...

... it be resolved that Mr. C. J. Jones be elected ...

... the ...

*[Signature]*  
Chairman

*[Signature]*  
Secretary