

# BUDGET FOR 1962-1963

	Approp. 61-62	Spent 9 Mos	Committed 3 Mos	Budget 62-63
Literature (Curriculum and Resource Material)	\$ 2500	\$ 2005		\$ 2500
Supplies (paper, crayons, paste, etc.)	375	212	18	300
Equipment and Furnishings (new and repair)	300	60	81	300
Leadership Education (schools, honorarium, clinics, training classes)	500	195	50	400
Audio Visual Materials (filmstrips, slides, rentals)	75		57	75
Youth Program (supplement for special activities)	50	61		100
Vacation Church School (supplies and refreshments)	165	133		165
The Scout Program (Administered by the Scout Council)	250	5		200
Nursery Care Program during Church Hour	728	573	196	775
Athletic Program (YMCA Softball-Basketball)	225	320	40	375
Recreational Activities and Supplies	50	47		50
Family Night and Social Programs	125	47		125
Church Library	150	80		150
Religious Drama	75			
Older Adult Week Day Program	150			
Contingency Fund				200
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	\$ 5718	\$ 3738	\$ 442	\$ 5715

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