

CHURCH SCHOOL BUDGET 1959

		1959 Spent	recommen 1960-61
LITERATURE (Curriculum and resource materials)	\$1,800.00	1625	2,250 2000
SUPPLIES (paper, crayons, paints, paste, clay, etc.)	650.00	273	375
EQUIPMENT AND FURNISHINGS (repair and new equipment)	200.00	100.15	
LEADERSHIP EDUCATION (Durham Area Christian Workers' School, Local church training classes, department teaching clinics, scholarships to training schools, workers' conferences, honorarium and expense for resource leaders)	500.00	125.	500 400
AUDIO -VISUAL MATERIALS (Slides, filmstrips, rentals)	50.00		75.
YOUTH PROGRAM (supplement for special activities in the Intermediate and Senior departments)	200.00	12.35	200.
VACATION CHURCH SCHOOL (special materials and supplies)	100.00		100
BOY AND GIRL SCOUTS PROGRAM (adm. by the Scout Council)	250.00	110	250.
NURSERY CARE ATTENDANTS FOR SUNDAY WORSHIP	524.00	750	728
BASKETBALL, SOFTBALL, BARTBALL PROGRAM	150.00	185	225
RECREATIONAL ACTIVITIES AND SUPPLIES	75.00	8	50
FAMILY NIGHT AND SOCIAL PROGRAMS	50.00	61.80	75.
CHURCH LIBRARY (books and administration)	150.00		150.
PETTY CASH FUND FOR MINISTER OF EDUCATION OFFICE	50.00		50.
RELIGIOUS DRAMA PROGRAM	30.00	26.08	30.
CRAFT SUPPLIES (for interest groups in handicrafts)	50.00		omit for 60-61
CHURCH SCHOOL PUBLICITY (special bulletins and printing)	50.00		50.
MISCELLANEOUS (special programs and emergency items)	<u>100.00</u>		omit
Total	\$4,979.00		150 5328

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