

not for filing

- see if I can't get better copy of finalized budget.

DUKE MEMORIAL UNITED METHODIST CHURCH
DURHAM, NORTH CAROLINA

PROPOSED 1974 BUDGET

	CURRENT BUDGET 1973	PROPOSED BUDGET 1974
OPERATING RECEIPTS:		
Pledges - Current Year.....	\$ 127 000 00	\$ 153 967 00 ^{145,000.00}
Plate Collections.....	2 400 00	2 400 00
Church School Collections.....	3 300 00	3 000 00
Endowment.....	2 600 00	2 600 00
Rent.....	3 456 00	6 156 00
Sundry.....	4 000 00	
Repairs Reimbursement.....	1 355 00	
Available Funds.....	5 917 00	<i>4 167 00</i>
Total Receipts.....	\$ 150 028 00	\$ 168 123 00 <i>163 323 00</i>
DISBURSEMENTS:		
Council on Ministries:		
Commission on Education.....	\$ 6 940 00	\$ 7 060 00
Commission on Evangelism.....	200 00	200 00
Commission on Missions.....	900 00	1 160 00
Commission on Social Concerns.....	750 00	850 00
Commission on Worship.....	425 00	539 00
Conference Payments.....	48 675 00	50 643 00
Pastoral and Administrative:		
Salaries - Ministers.....	14 350 00	21 525 00 <i>18 325 00</i>
Salaries - Education.....	11 166 00	8 676 00
Salaries - Office.....	8 480 00	8 900 00
Salaries - Hostess and Sitters.....	2 300 00	6 670 00
Office Expense.....	2 500 00	2 500 00
Bulletins and Newsletter.....	3 000 00	3 600 00 <i>3 100 00</i>
Travel.....	3 550 00	4 450 00 <i>3 850 00</i>
Taxes - Payroll.....	2 000 00	2 200 00
Music:		
Salaries - Regular.....	7 817 00	7 590 00
Other Costs.....	1 850 00	2 100 00
Plant and Properties:		
Salaries - Maintenance.....	11 300 00	11 860 00
Utilities.....	13 000 00	15 000 00
Telephone.....	2 600 00	2 600 00
Supplies.....	1 000 00	1 000 00
Insurance.....	5 000 00	5 000 00
Security.....	725 00	
Repairs.....		2 500 00 <i>2 000 00</i>
Contingency and Unbudgeted.....	1 500 00	1 500 00
Total Disbursements.....	\$ 150 028 00	\$ 168 123 00 <i>159 100 00</i>
EXCESS (DEFICIENCY) OF RECEIPTS/DISBURSEMENTS.....	\$ -0-	\$ 15 190 00 <i>143 323</i>

revised

budget for 1974

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