## DUKE MEMORIAL METHODIST CHURCH DURHAM, NORTH CAROLINA

## TENTATIVE BUDGET FOR YEAR 1963-64

Receipts	Estimated Receipts 1963-64
Collections on Pledges Plate Collections Church School Collections Endowment Income Orphanage Collections Special Collections Refund for Repairs	\$84,041.33 3,000.00 3,500.00 2,500.00 1,900.00 1,000.00 3,200.00
Total	\$99,141.33
Disbursements	Budget for 1963-64
Salaries Wages Water, Light & Fuel Office Supplies & Expense Bulletins Telephone Janitor Supplies Miscellaneous Expenses Insurance Music Church School Expenses Special Collections Parsonage Debt Social Security Tax Traveling Expense Repairs District Superintendent Conference Pension Fund Minimum Salary Fund Episcopal Fund District Expense Minister's Retirement Fund Missions Special Social Service Expense Benevolences College Campaign Fund	\$24,830.00 6,500.00 1,900.00 1,900.00 1,500.00 550.00 500.00 1,000.00 1,000.00 1,000.00 1,200.00 1,200.00 1,850.00 3,700.00 770.00 2,240.00 1,852.00 280.00 280.00 242.00 44.00 28,385.00 5,833.33
Total	\$99,141.33

## DUKA MAMORANA HETHODIST OHUGON DUMEA, MORTH CAROLINA

## CONTACTVE BELIEF FOR YEAR 1903-00

0002.11.02.1	
auglooog .	
1903-6-	
\$64,041.33	Collegificas on Fledges
3,000,8	Place collected
00.000, 3	
60,000,5	Church Samoor Collegations
00.000.1	Endewment Income
	Orphone o consider
00,000,1	Special College one
3,200,00	Refund for Repairs
EE. 191, CES	
1903-04	Disbursements
24,030,00 april 424,030,00	Salanies
00,000,00	an awar and a second a second and a second a
00.000;0	hater, laght a ruel
00.000,1	Olifiae Supplies & Expense
00.002,	Pulleblus
00.000	Telephone
00.000	Janibor Supplies
1,000.00	Miscellaneous Expenses
00.000,1	Insurance
1,603,00	Must 1
00.000;	Okureh School Empenses
00.000,1	Special Collections
1,200.00	Parsonage Debt
00.00	Social Security Tax
00,000,1	Traveling Expense
00.00,00	Reputing
00.010	Instruction Superintendent
	Ochference Pension Fund
00,015,8	A salary Fund
00.20.4	
00.065	onu' lagorald
250.00	Matrice Applies
00.002	Ministry's Nectionent Punc
00,212	Labora Special
00.44	Sportal Det Loe Expense
20,305,00	Bonevolences
10.0000	College Campaign Fund
SC. 141, 222 10 10 10 10 10 10 10 10 10 10 10 10 10	Toval