

DUKE MEMORIAL METHODIST CHURCH
DURHAM, NORTH CAROLINA

TENTATIVE BUDGET FOR YEAR 1963-64

<u>Receipts</u>	<u>Estimated Receipts 1963-64</u>
Collections on Pledges	\$84,041.33
Plate Collections	3,000.00
Church School Collections	3,500.00
Endowment Income	2,500.00
Orphanage Collections	1,900.00
Special Collections	1,000.00
Refund for Repairs	3,200.00
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Total	\$99,141.33
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<u>Disbursements</u>	<u>Budget for 1963-64</u>
Salaries	\$24,830.00
Wages	6,500.00
Water, Light & Fuel	5,500.00
Office Supplies & Expense	1,900.00
Bulletins	1,500.00
Telephone	550.00
Janitor Supplies	500.00
Miscellaneous Expenses	1,000.00
Insurance	1,800.00
Music	51,605.00
Church School Expenses	5,000.00
Special Collections	1,000.00
Parsonage Debt	1,200.00
Social Security Tax	500.00
Traveling Expense	1,850.00
Repairs	3,700.00
District Superintendent	770.00
Conference Pension Fund	2,240.00
Minimum Salary Fund	1,852.00
Episcopal Fund	280.00
District Expense	280.00
Minister's Retirement Fund	280.00
Missions Special	242.00
Social Service Expense	44.00
Benevolences	28,385.00
College Campaign Fund	5,833.33
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Total	\$99,141.33

