

A G E N D A
2/24/71

- 1) Decision as to 6 or 12 months year
- 2) Conference payments \$43,700 plus \$325 District Expense \$44,025.00
- 3) Approval of salaries and wages and travel
 \$36,702 to \$39,050.80 includes youth minister at \$2.4M (Salaries)
 Does not include \$1,760 from \$4,240 to \$6M for Mrs B
 \$11,258 down to \$10,757 (No actual change, but I think I
 figured Nonie \$10wk too much last year) She is on S Security how.
 \$4,590 same for travel
- 4) Church School \$7,390 down to \$6,940 or \$450 down
 \$1M deleted for youth minister
 \$200 added for equip't \$50 for education \$300 for special programs
- 5) Music \$1,480 up to \$1,700 plus \$220
 \$ 50 new music \$50 piano maint. \$60 sub director \$60 sub organist
- 6) Continuation of \$700 for St John's Day School.
 \$ Social Services still \$1,000 no change
- 7) \$List R/E property tax \$750 not included
- 8) No provision for Administrative Assistant to pastor

