

BUDGET  
DUKE MEMORIAL UNITED METHODIST CHURCH  
DURHAM, NORTH CAROLINA

<u>ESTIMATED RECEIPTS</u>	<u>1968/69</u>	<u>1969/70</u>
Pledges (Regular)	\$109,944.00	\$110,496.00 (a)
(Building)	15,000.00	21,000.00 (b)
	<u>124,944.00</u>	<u>131,496.00</u>
Plate Collections	3,000.00	3,000.00
Church School	3,600.00	3,600.00
Endowment	1,900.00	1,900.00
Special Collections	5,400.00	6,000.00 (c)
<i>of one after income</i>	<u>\$138,844.00</u>	<u>\$145,996.00</u>

<u>ESTIMATED DISBURSEMENTS</u>		
Conference Payments	\$ 42,000.00	\$ 43,300.00 (d)
Salaries	33,080.00	34,000.00 (e)
Wages	10,244.00	10,816.00 (f)
Utilities	8,500.00	8,500.00
Office Supplies	1,900.00	2,000.00
Janitor Supplies	900.00	1,000.00
Miscellaneous	2,200.00	2,200.00
Music	1,480.00	1,480.00
Church School	7,140.00	6,500.00 (g)
Bulletins	3,100.00	3,100.00
Telephone	1,200.00	1,200.00
Insurance	3,000.00	3,500.00 (h)
Travel	3,700.00	3,900.00 (i)
Social Services	200.00	300.00
Social Security	1,200.00	1,200.00
College Fund	4,000.00 (1)	-0-
Repairs (after credit)	-0-	-0-
Building Renovation	15,000.00	21,000.00 (j)
Unbudgeted Items	-0-	2,000.00 (k)
	<u>\$138,844.00</u>	<u>\$145,996.00</u> *

<u>Items Causing Change in Pledges</u>	<u>Decrease</u>	<u>Increase</u>
Conference Payments & DE		\$ 1,300.00 (d)
Salaries		920.00 (e)
Wages		572.00 (f)
Insurance		500.00 (h)
Interest on Note		6,000.00 (j)
Unbudgeted Items		2,000.00 (k)
All other items		500.00
Church School	\$640.00 (g)	
Special Collections	600.00 (c)	
College fund	4,000.00 (1)	
NET INCREASE IN PLEDGES	6,552.00 (a-b)	
	<u>\$11,792.00</u>	<u>\$11,792.00</u>



BUDGET  
DUKE MEMORIAL UNITED METHODIST CHURCH  
DURHAM, NORTH CAROLINA

ESTIMATED RECEIPTS		ESTIMATED DISBURSEMENTS	
Pledges (Regular)	\$109,944.00	Conference Payments	\$42,000.00
(Building)	15,000.00	Salaries	32,080.00
	124,944.00	Wages	10,244.00
Plate Collections	3,000.00	Utilities	8,500.00
Church School	3,600.00	Office Supplies	1,900.00
Endowment	1,900.00	Janitor Supplies	800.00
Special Collections	5,400.00	Miscellaneous	2,200.00
	<u>\$138,844.00</u>	Music	1,480.00
		Church School	7,140.00
		Bulletins	3,100.00
		Telephone	1,200.00
		Insurance	3,000.00
		Travel	3,700.00
		Social Services	200.00
		Social Security	1,200.00
		College Fund	4,000.00
		Repairs (after credit)	-0-
		Building Renovation	15,000.00
		Unbudgeted Items	-0-
			<u>\$138,844.00</u>
1968/69		1969/70	
Pledges (Regular)	\$110,486.00	Conference Payments	\$43,300.00
(Building)	21,000.00	Salaries	34,000.00
	131,486.00	Wages	10,816.00
Plate Collections	3,000.00	Utilities	8,500.00
Church School	3,600.00	Office Supplies	2,000.00
Endowment	1,900.00	Janitor Supplies	1,000.00
Special Collections	6,000.00	Miscellaneous	2,200.00
	<u>\$145,986.00</u>	Music	1,480.00
		Church School	6,500.00
		Bulletins	3,100.00
		Telephone	1,200.00
		Insurance	3,500.00
		Travel	3,900.00
		Social Services	300.00
		Social Security	1,200.00
		College Fund	-0-
		Repairs (after credit)	-0-
		Building Renovation	21,000.00
		Unbudgeted Items	2,000.00
			<u>\$145,986.00</u>
Items Causing Change in Pledges		Increase	
Conference Payments & DE		1,300.00	(d)
Salaries		920.00	(e)
Wages		572.00	(f)
Insurance		500.00	(h)
Interest on Note		6,000.00	(j)
Unbudgeted Items		2,000.00	(k)
All other items		500.00	
Church School	\$840.00		(n)
Special Collections	600.00		(c)
College Fund	4,000.00		(l)
	<u>\$8,262.00</u>		(a-b)
	\$11,782.00		
	<u>\$11,782.00</u>		