

# CHURCH SCHOOL BUDGET 1960 - 61

LITERATURE (Curriculum and resource materials)	\$ 2,250.
SUPPLIES (paper, paints, paste, crayons, clay, etc.)	375.
EQUIPMENT AND FURNISHINGS (repair and new equipment)	200.
LEADERSHIP EDUCATION (Durham Workers' School, local church training classes, department teaching clinics, scholarships to training schools, Workers' Conferences, honorarium and expenses for resource leaders)	500.
AUDIO VISUAL MATERIALS (slides, filmstrips, rentals)	75.
YOUTH PROGRAM (supplement for special activities)	200.
VACATION CHURCH SCHOOL	100.
BOY AND GIRL SCOUT PROGRAM (administered by Scout Council)	250.
NURSERY CARE ATTENDANTS FOR SUNDAY WORSHIP HOUR	728.
BASKETBALL PROGRAM (Sunday School YMCA League)	225.
RECREATIONAL ACTIVITIES AND SUPPLIES	50.
FAMILY NIGHT AND SOCIAL PROGRAMS	75.
CHURCH LIBRARY	150.
PETTY CASH FUND FOR THE MINISTER OF EDUCATION OFFICE	50.
RELIGIOUS DRAMA (Christmas and other play productions, the purchase of plays, scripts, and royalties)	30.
CHURCH SCHOOL PUBLICITY (special bulletins and printing)	50.
OLDER ADULT WEEKDAY PROGRAM (crafts and supplies)	150.
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TOTAL	\$ 5,458.