

DUKE MEMORIAL METHODIST CHURCH  
DURHAM, NORTH CAROLINA

TENTATIVE BUDGET FOR 1959-60

	<u>Estimated Receipts For Year</u>
Collection on Pledges	\$70,396.70
Plate Collections	2,400.00
Church School Collections	3,600.00
Endowment Income	1,700.00
Orphanage Collections	1,400.00
Special Collections	800.00
	<u>800.00</u>
<b>Total</b>	<u><u>\$80,296.70</u></u>

	<u>Budget For Year</u>
Salaries	\$18,720.63
Wages	6,129.50
Water, Light & Fuel	4,000.00
Office Supplies & Expense	1,400.00
Bulletins	1,440.00
Telephone & Telegraph	400.00
Janitor Supplies	450.00
Miscellaneous Expense	1,350.00
Insurance	1,500.00
Music	4,458.00
Church School Expenses	4,979.00
Special Collections	800.00
House Rent	1,050.00
District Superintendent	693.00
Conference Pension Fund	2,016.00
Minimum Salary Fund	1,684.00
Episcopal Fund	252.00
District Expense	252.00
Minister's Retirement Fund	189.00
Missions Special	757.00
Social Service Expense	200.00
Benevolences	20,650.00
Contingencies & Building Fund	6,926.57
	<u>6,926.57</u>
<b>Total</b>	<u><u>\$80,296.70</u></u>

UNITED METHODIST CHURCH  
 DUNBAR, NORTH CAROLINA

STATEMENT OF REVENUE FOR 1952-53

Estimated	
For Year	
\$70,355.70	Collection on Pledges
2,700.00	State Collections
1,600.00	Church School Collections
1,400.00	Homebound Lessons
1,400.00	Organic Collections
800.00	Social Collections
<u>\$80,255.70</u>	Total

Actual	
For Year	
\$18,720.67	Worship
2,129.50	Less
4,000.00	Worship, Light & Fuel
1,400.00	Office Supplies & Expense
1,400.00	Salaries
400.00	Telephone & Telegraph
150.00	Travel & Supplies
1,350.00	Miscellaneous Expense
1,500.00	Insurance
4,550.00	Rent
4,975.00	Church School Expense
300.00	Social Collections
1,050.00	Home Fund
500.00	District Superintendent
2,010.00	Conference Travel Fund
1,550.00	Minister Salary Fund
550.00	Classical Fund
550.00	Worship Expense
150.00	Ministry & Welfare Fund
750.00	Missionary Fund
200.00	General Service Expense
20,050.00	Investments
9,250.57	Contingencies & Holding Fund
<u>\$50,255.70</u>	Total