

Duke Memorial Methodist Church
Durham, North Carolina

Tentative Budget for year 1957-58

	<u>Estimated Receipts</u>
Collection on Pledges	\$ 56,880.91
Plate Collections	3,000.00
Endowment Income	1,275.00
Orphanage -Collections	1,200.00
Hospitals & Homes	500.00
Other Special Collections	<u>1,000.00</u>
Total	<u>\$63,855.91</u>
	 <u>Budget For Year</u>
Salaries	\$18,658.20
Wages	6,162.00
Water, Light & Fuel	3,000.00
Stamps & Stationery	1,300.00
Bulletins	1,300.00
Telephone & Telegraph	300.00
Insurance	1,200.00
Music	4,380.00
Janitor Supplies	450.00
Incidental Expense	1,400.00
Boy Scouts	200.00
Sunday School	1,000.00
Social Service Expense	200.00
Special Collections	1,000.00
District Superintendent	660.00
Conference Pension Fund	1,920.00
Minimum Salary Fund	1,690.71
Bishop's Fund	240.00
District Expense	240.00
Minister's Retirement Fund	120.00
Missions Special	515.00
Outside Benevolences	16,920.00
House Rent-Director Religious Education	<u>1,000.00</u>
	<u>\$ 63,855.91</u>

Salaries

Pastor		\$ 8,000.00
Church Secretary		3,000.00
Assistant to the Pastor		988.20
Director of Religious Education		4,000.00
Housekeeper		2,000.00
Treasurer		150.00
2 employees in Nursery (\$5.00 each per Sunday)		520.00
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		\$18,658.20

Wages

J. C. Paschall	\$55.00 per week	\$ 2,860.00
Lee Brown	38.50 " "	2,002.00
Nonie McNair	25.00 " "	1,300.00
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		<u>\$ 6,162.00</u>