

DUKE MEMORIAL METHODIST CHURCH
DURHAM, NORTH CAROLINA

BUDGET FOR 1952-53
(Adopted by the Board of Stewards)

RECEIPTS

Collection on Pledges	\$43,787.93	
Plate Collections	2,650.00	
Orphanage	950.00	
Golden Cross	550.00	
Conference Claimants	515.00	
Other Special Collections	<u>365.00</u>	
TOTAL		\$48,817.93

DISBURSEMENTS

Salaries	\$15,210.00	
Wages	4,485.00	
Water, Light & Fuel	1,750.00	
Stamps & Stationery	1,000.00	
Bulletins	1,475.00	
Telephone & Telegraph	200.00	
Insurance	1,100.00	
Music	4,380.00	
Janitor Supplies	200.00	
Incidental Expenses	975.00	
Orphanage	2,100.00	
Benevolence	4,000.00	
District Superintendent	330.00	
Conference Claimants	1,056.00	
Minimum Salary Fund	1,284.00	
Bishop's Fund	132.00	
District Expense	132.00	
Minister's Retirement Fund	66.00	
Boy Scouts	200.00	
Sunday School	700.00	
Hospitals and Homes	963.00	
Social Service Expense	306.79	
Camp Don Lee	428.00	
Payment on Parsonage	1,735.14	
College Sustaining Fund	2,567.00	
Church Extension & Board of Missions	963.00	
Special Collections	365.00	
Missions Special	<u>515.00</u>	
TOTAL		<u>\$48,817.93</u>

Note: The budget adopted for the Conference Year 1951-52 was at the outset \$42,118.03. Some unforeseen expenses occurring during the year made it necessary for \$44,456.63 to be actually expended for that year. The difference between last year's budget at the outset and the current year's budget is \$6,699.90 or 15.9% greater. This increase is largely accounted for by Conference assessments over which the local Church does not exercise control such as orphanage, benevolence, conference claimants, minister's retirement fund, college sustaining fund, church extension, etc. Your Steward should be able to further break down these figures if you desire that he do so.

