

N E W S L E T T E R

for Sunday, February 19, 1984

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OUR ANNUAL STATISTICAL REPORT for 1983 For the Office of the General Assembly, Presbyterian Church, USA

Membership

Active Members as of December 31, 1982	883
Received by Profession of Faith	26
Received by Letter of Transfer	46
Received by Re-Affirmation of Faith	6 78
Total Members During the Year	<u>961</u>
Losses by Letter of Transfer	29
Losses by Death	8 37
Membership as of December 31, 1983	<u>924</u>

Finances

Local Program (Current Expenses)	\$ 214,013
Local Mission (Special Benevolences, Elizabeth Andrews, DPC & DCIA, Urban Ministries)	16,136
Capital Expenditures	18,602
Investment Expenditures	4,701
Per Capita Tax to Orange Presbytery	3,623
Benevolences to Presbytery's Program & Mission	10,107
Benevolences to Synod's Program and Mission	4,080
General Assembly Program & Mission	6,227
Other Missions Not Related to PCUSA	2,158
Total Expenditures	<u>\$ 279,647</u>

Baptisms: Infant, 33 - Adults, 14

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A CONGREGATIONAL MEETING IS CALLED FOR THIS SUNDAY immediately after the Worship Service for the election of Deacons. We will vote for two (2) - The Nominees are 1. Roy B. Averette, 2. Jane B. (Mrs. W. Travis) Porter, 3. George J. (Joe) Poe, Jr., 4. Allen Woodward.

Three Deacons were elected on last Sunday, they are:

Edward M. Coman, Mary Ann Dente and Curtis C. Kimbrell, III

A SPECIAL INVITATION IS EXTENDED TO OUR CONGREGATION
this Sunday afternoon, February 19th, 3:00 p.m. in the Refectory
to hear Dr. Gerald Harris (Jerry) Shinn

Sponsored by Women of the Church, Dr. Shinn, is a well-known scholar and lecturer who has been a favorite teacher on the staff of the N. C. Women's Conference at Montreat. An ordained Methodist minister, Dr. Shinn is presently Professor of Philosophy and Religion at UNC-Wilmington. He will have on display findings of archaeological expeditions, present slides and lecture. At Montreat the subjects of his lectures have been "Women of the Old Testament" and "Influence of Archaeology Upon Bible Interpretation. Refreshments will be served. We hope you will join us and representatives from other Presbyterian churches for this special opportunity. Eileen Mitchell, President, Women of the Church.

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WE ARE HAPPY TO ANNOUNCE THE ARRIVAL OF A DAUGHTER, Susan Elaine, born February 14, 1984, to William S. and Gerda Medley.

WE WELCOME INTO THE MEMBERSHIP OF THIS CONGREGATION:

Mr. and Mrs. Daniel Martin Thomas, Jr., 6841 Windover Drive (27712)
Tel: 477-5413. Danny and Cynthia have two children, Amanda, 6 years old, and Caroline, 3 years old. Danny is Personnel Coordinator, Durham County Schools.

ABOUT THE SICK: Mrs. Barbara (John) Fletcher, who has been in the hospital is presently at home; Miss Betsy Anne Taylor, daughter of Mr. & Mrs. Wayne E. Taylor, has been a patient at Co. General, hopes to go home about Wednesday. Cards and notes are always welcomed. We suggest calling the hospital before making visits.

WE ARE HAPPY TO ANNOUNCE ALSO, the arrival of a son, Brent Scott, to Dr. & Mrs. Scott Stapleton, February 7, 1984.

MR. KINCAID IS ON STUDY LEAVE at Emory University where he is completing his work on his Ph.D. in Christian Ethics. His wife, Gwen, is assisting the Office of General Assembly in Atlanta this week.

THE CHURCH PARLOR was filled to capacity for the first of the Long-Range Planning Committee's to study the growth and development of the Research Triangle community and the place of church in this pattern, the next meeting will be March 11, 7:30 p.m. in the Church Parlor, Mr. Fred Ickes of the City of Durham Planning Department will speak on "Planning For the City and Trinity Park." We hope you will put this date on your calendar. Wm. I. Thornton, Jr., Chrm.

THE DIACONATE will meet this Sunday night, February 19th, 7:00 p.m. in the Church Parlor. Madison S. Yarbrough, III, Chairman.

PRIME TIMERS (those 55 and older) will meet Thursday, February 23rd, 11:00 to 1:00, in the Refectory. Covered-dish lunch - you may bring a dish or \$2.00 there will be plenty for all. We will take a "Trip to Hawaii" with Dick & Sandy Tuthill which will be fun and beautiful. Let us know if you will be coming by calling the Church Office (682-3865). Frank O. Winstead, Coordinator

YOUNG ADULTS (marrieds and singles) join us for a pot-luck dinner, Friday, February 24, 1984, 7:00 p.m. with Clyde & Suzie Wootton, 727 Clarion Drive (27705). Call them at 383-3455 to say you will join us! If you have questions call the Associate Minister, Jacob L. Kincaid at 682-3865 or 493-5224.

THE AGAPE CLASS for young adults meets every Sunday morning at 9:30 a.m. They invite you to join them in March for a study of the book "Why Bad Things Happen to Good People" by Kushner. Members are asked to obtain their own book at either B. Dalton store. Lynn (Mrs. Radford) Reel, Coordinator.

THE KINDER CHOIR (Kindergarten) will be singing this Sunday morning, February 19th. Children should be in the choir room no later than 10:30 a.m.

THE RECIPES FROM OUR CHRISTMAS RECEPTION will be available at the next WOC Circle meetings. Additional copies can be picked up at the church office. Beth Cornwall.

THE ANNUAL CITY-WIDE INTER-FAITH SERVICE OF WORSHIP sponsored by Durham Congregations in Action honoring Human Relations Month will be Friday, February 17th, 8:00 p.m. at the Judea Reformed Synagogue, 2115 Cornwallis Road. You are invited.

THOSE RESPONSIBLE THIS SUNDAY, FEBRUARY 19TH

Children: Infants (Michael & Pat Deering); 1½-2½ (Tom & Jean Adams); 2½-4½ (Curtis & Julia Kimbrell); 4½-5½ (Herman & Carolyn Hinnant) Music: Gwen Kincaid
February 26: Franklin & Katherine Tillett, Jim & Lynette Kell, Bill & Sue Kimbrell, Richard & Claudia Draffin, Barbara Rodgers.

GREETING AT THE DOORS: W. Joseph Beavers and W. L. McLeod

OFFICE & ACCOUNTING: W. Joseph Beavers, Hildur Blake and J. Bruce Hoof

USHERS: All of February - James VanderWeide, Randy Bishop, James Mathis, Phil Hutchings, III, George Conklin, William A. Roach, John Weistart, Robert K. Yowell, W. J. Maynard and Clark Allen.

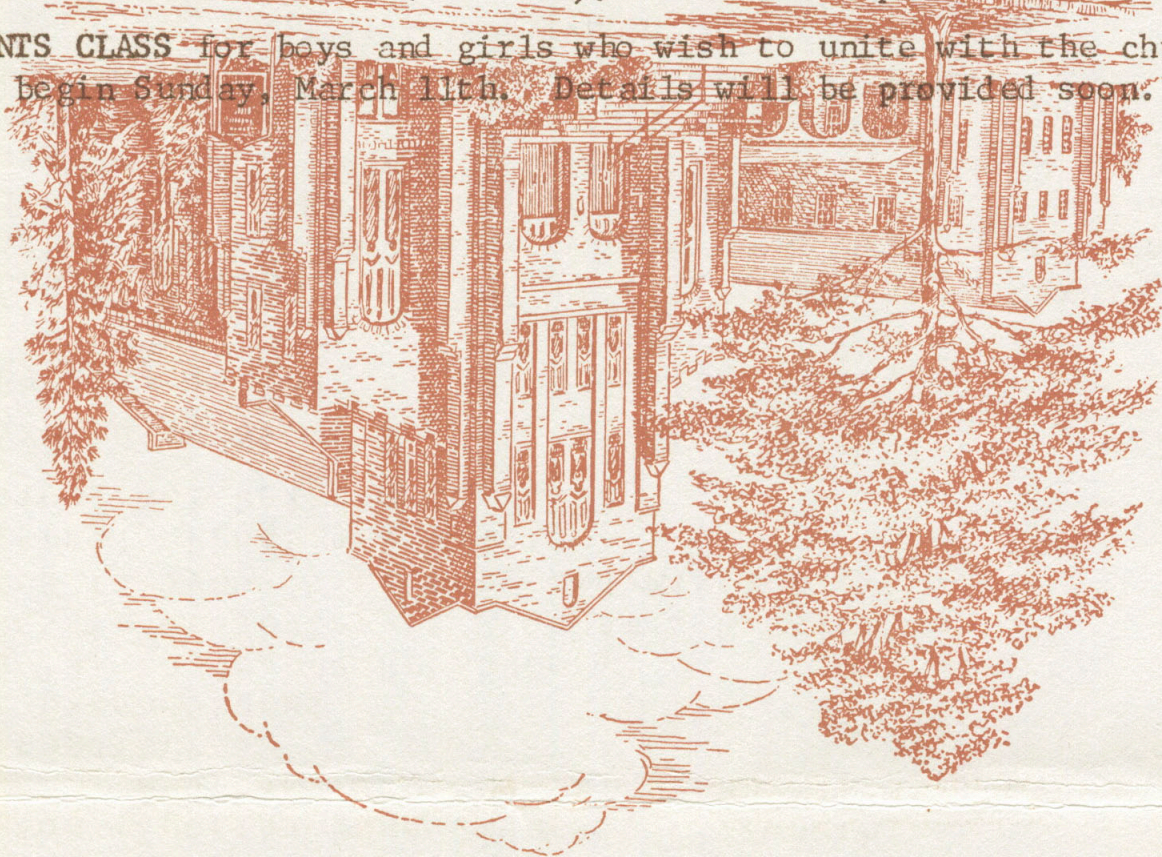
ACOLYTES: Mark Campbell, Bobby Stockburger, Jenni Johnston and Tyler Brodie

FLOWERS FOR THE SANCTUARY: Mr. & Mrs. Michael Deering

THE COVENANT LIFE CLASS at their Valentine's Party on last Saturday night collected \$457.00 to be distributed to the Durham Rescue Mission, Emergency Energy Fund, Pennies-for-Hunger and other Benevolent Agencies. Dott Faulkenbury, Coordinator.

SCHOLARSHIP HELP IS OFFERED EACH YEAR by Women of the Church, Orange Presbytery, to high school seniors applying for college entrance. You may obtain information by calling Mrs. Jane B. Porter (489-4928), WOC Leadership & Resources Chairman.

THE COMMUNICANTS CLASS for boys and girls who wish to unite with the church at Easter will begin Sunday, March 11th. Details will be provided soon.



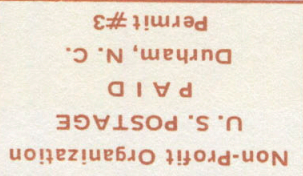
* Elections Continue
* Lecture by Dr. Shin
this Sunday afternoon,
sponsored by WOC

NEW S L E T T E R
for Sunday, February 19th

Durham, North Carolina 27701

Trinity Avenue at Gregson

Trinity Avenue Presbyterian Church



TRINITY AVENUE PRESBYTERIAN CHURCH
Durham, North Carolina

Statement of Receipts and Disbursements for Year Ended December 31, 1983

RECEIPTS

1982 Pledges	\$ 11 557 75
1983 Pledges	206 578 61
Plate	4 403 55
Church School	1 178 98
Total Receipts	<u>\$ 223 718 89</u>

<u>Distribution of Receipts</u>	<u>Budget</u>	<u>Percent</u>	<u>Amount</u>
Current Expense	\$ 187 020 00	83 37	\$ 186 514 46
Benevolences	31 793 00	14 21	
Regular 75%			23 837 42
Special 25%			7 953 01
Repairs & Replacements	3 000 00	1 32	2 953 10
Building Fund	2 500 00	1 10	2 460 90
Totals	<u>\$ 224 313 00</u>	<u>100 00</u>	<u>\$ 223 718 89</u>

CURRENT EXPENSES:

Bal. Jan. 1, 1983	\$ 12 076 05
Receipts	186 514 46
	<u>\$ 198 590 51</u>
Disbursed	186 414 83
Bal. Dec. 31, 1983	<u>\$ 12,175 68</u>

REGULAR BENEVOLENCES:

Bal. Jan. 1, 1983	\$ -0-
Receipts	23 837 42
	<u>\$ 23 837 42</u>
Disbursed	23 837 42
Bal. Dec. 31, 1983	<u>\$ -0-</u>

REPAIRS AND REPLACEMENTS:

Bal, Jan. 1, 1983	\$ 3 716 60
Receipts - Pledges	2 953 10
Receipts - Others	393 85
	<u>\$ 7 063 55</u>
Disbursed (Paint & Roof)	11 099 44
Bal. Dec. 31, 1983	<u>(\$ 4 035 89)</u>

SPECIAL BENEVOLENCES:

Bal. Jan. 1, 1983	\$ 2 939 95
Receipts	7 953 01
	<u>\$ 10 892 96</u>
Disbursed	5 030 79
Bal., Dec. 31, 1983	<u>\$ 5 862 17</u>

BUILDING FUND:

Bal., January 1, 1983	\$ 6 922 58
Receipts - Pledges	2 460 90
Receipts - Other	3 632 88
	<u>\$ 13 016 36</u>
Disbursed	468 32
Bal., Dec. 31, 1983	<u>\$ 12 548 04</u>

RECAPITULATION OF FUNDS

C.C.B Checking	\$ 23 756 39
Petty Cash	25 00
Home Savings & Loan	12 364 67
First Fed. Sav. & Loan	11 450 12
NC National Bank	20 728 50
Scottish Sav. & Loan	5 109 61
Home Savings & Loan	1 745 29
Total	<u>\$ 75 179 58</u>
Current Expenses	\$ 12 175 68
Regular Benevolences	-0-
Special Benevolences	5 862 17
Other Benevolences	347 20
Elizabeth Andrews Fund	2 280 35
Repairs & Replacements	(4 035 89)
Harpsichord Fund	742 00
Building Fund	12 548 04

Social Security	\$ 440 62
Federal Withholding Tax	724 90
State Withholding Tax	610 42
Cloister Garden (Regular)	756 35
Cloister Garden (Special)	5 109 61
Landscape Improvements	1 703 57
Weekday School	564 14
Library Fund	11 271 97
Music Scholarship Fund	877 21
Choir Fund	108 00
Special Gifts (Memorials etc.)	7 484 10
L.H. Barbour Memorial Fund	2 109 13
Organ Repair Fund	1 264 00
1984 Pledges paid in adv.	12 236 01
Total	<u>\$ 75 179 58</u>

TAPC, page 2 - Current Expenses Disbursements as of Dec. 31, 1983

	Budget	Disbursed
Minister's Salary	\$ 33,000 00	\$ 33 000 00
Minister's Annuity	5 108 00	4 655 85
Minister's Car	2 400 00	2 400 00
Minister's Professional Account	500 00	500 00
Honorarium	100 00	100 00
Honorarium - Student Associate	2 450 00	2 530 52
Associate Minister's Salary (6 months)	6 880 00	6 103 59
Associate Minister's Housing "	2 810 00	4 068 42
Associate Minister's Annuity "	1 163 00	1 162 80
Associate Minister's Car "	1 200 00	1 263 46
Associate Minister's Professional Account	250 00	250 00
Associate Minister's Moving Expense	-0-	1 678 41
Secretary's Salary	14 560 00	14 560 00
Assistant Secretary's Salary	8 572 00	8 609 50
Secretary's Conference	150 00	150 00
Secretary's Annuity	1 747 00	1 810 80
Minister of Music - Salary	17 700 00	17 700 00
Minister of Music - Annuity	2 124 00	2 283 60
Minister of Music - Car	300 00	300 00
Assistants to Minister of Music	1 000 00	940 00
Choir Supplies and Maintenance	2 000 00	1 793 57
Music Camps & Major Productions	1 150 00	2 477 87
Choir Appreciation	100 00	86 74
Minister of Music Professional Account	500 00	434 57
Church School Literature & Supplies	2 750 00	1 670 95
Nursery	1 200 00	1 165 90
Youth Ministry	800 00	798 11
Drink Machine		83 52
Athletics	700 00	399 27
Scouting	250 00	34 42
Scout Bus	2 000 00	1 249 94
Vacation Church School	450 00	227 63
Activities and Fellowship	300 00	231 54
Leadership and Training	570 00	55 00
Search Committee (Associate Minister)	750 00	881 14
Employees Life and Health Insurance	2 822 00	3 807 60
Postage	2 800 00	2 549 57
Printing	5 800 00	5 866 15
Telephone	2 800 00	3 101 49
Office	1 300 00	1 388 40
Social Security Expense	7 288 00	6 959 87
Treasurer's Salary	960 00	960 00
Sexton, Asst. Sexton Salaries	14 056 00	13 651 17
Heat, Lights and Water	10 000 00	11 152 24
Plant	6 000 00	6 819 33
Grounds	600 00	509 02
Manse	4 000 00	2 820 45
Manse Utilities	2 000 00	2 462 43
Sexton's Supplies	860 00	701 00
Equipment Repairs	1 000 00	672 00
Insurance on Property	2 500 00	2 058 00
Special Occasions	1 400 00	1 168 38
Miscellaneous	500 00	525 00
Stewardship Season	600 00	334 52
Sanctuary Guild	500 00	499 20
Paper Supplies	750 00	576 48
Promotions	1 250 00	1 499 48
New Member Orientation	100 00	13 66
Equipment	1 200 00	662 27
	\$ 187 020 00	\$ 186 414 83